

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	12,041,057.20	3,093,491.83	4,281,465.82	2,237.75	0.00	19,418,252.60
Research & Sponsored Programs	10,885,253.89	2,447,716.31	6,242,172.39	9,201.30	0.00	19,584,343.89
Public Service	855,006.25	290,216.67	311,683.82	0.00	0.00	1,456,906.74
Academic Support	6,008,746.16	2,069,606.50	1,936,801.10	0.00	0.00	10,015,153.76
Student Services	3,543,447.47	1,241,164.12	1,487,849.98	1,559.17	0.00	6,274,020.74
Institutional Support	7,143,266.12	7,946,124.72	11,500,658.12	10,889.75	0.00	26,600,938.71
Operations and Maintenance	2,481,814.88	901,993.10	(6,478,766.73)	1,369,448.08	0.00	(1,725,510.67)
Student Financial Aid	13,105.71	726.39	12,220.10	0.00	0.00	26,052.20
Auxiliary Services	5,854,102.56	1,747,154.88	14,611,054.52	282,421.95	0.00	22,494,733.91
Nonoperating Funds	0.00	0.00	3,736.04	0.00	0.00	3,736.04
No Program Code Assigned	1,204,318.60	296,798.66	807,898.88	60,214.29	0.00	2,369,230.43
Subtotal, current funds	50,030,118.84	20,034,993.18	34,716,774.04	1,735,972.29	0.00	106,517,858.35
Campuses - other funds	13,150.92	4,956.28	1,830,322.12	0.00	9,533,485.76	11,381,915.08
Affiliated entities	663,001.08	257,410.63	(138,846.34)	0.00	0.00	781,565.37
Total	50,706,270.84	20,297,360.09	36,408,249.82	1,735,972.29	9,533,485.76	118,681,338.80

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	15,317,963.62	3,288,424.57	0.00	14,767.77	683,220.33	113,876.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,418,252.60
Research & Sponsored Programs	2,079,593.30	472,043.64	0.00	0.00	206,184.29	15,895,902.45	930,620.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,584,343.89
Public Service	895,584.70	324,451.18	0.00	0.00	236,870.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456,906.74
Academic Support	8,017,096.67	913,018.78	0.00	(3,800.44)	1,085,526.94	3,311.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,015,153.76
Student Services	5,458,327.83	500,318.52	0.00	0.00	257,897.01	57,477.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,274,020.74
Institutional Support	18,898,222.86	7,481,813.90	0.00	184,606.64	26,150.33	10,144.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,600,938.71
Operations and Maintenance	(2,040,576.38)	313,715.59	0.00	0.00	1,350.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,725,510.67)
Student Financial Aid	0.00	0.00	0.00	0.00	22,880.57	3,171.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,052.20
Auxiliary Services	0.00	0.00	22,494,733.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,494,733.91
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,736.04	0.00	0.00	0.00	0.00	0.00	0.00	3,736.04
No Program Code Assigned	1,118,773.85	31,050.01	84,981.79	146,826.63	160,357.19	684,947.05	142,293.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,369,230.43
Subtotal, current funds	49,744,986.45	13,324,836.19	22,579,715.70	342,400.60	2,680,437.64	16,768,831.61	1,072,914.12	3,736.04	0.00	0.00	0.00	0.00	0.00	0.00	106,517,858.35
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512.12	0.00	0.00	9,591,535.76	1,788,867.20	0.00	11,381,915.08
Affiliated entities	0.00	757,526.58	0.00	0.00	24,038.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,565.37
Total	49,744,986.45	14,082,362.77	22,579,715.70	342,400.60	2,704,476.43	16,768,831.61	1,072,914.12	3,736.04	1,512.12	0.00	0.00	9,591,535.76	1,788,867.20	0.00	118,681,338.80

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 02

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	12,041,057.20	10,885,253.89	855,006.25	6,008,746.16	3,543,447.47	7,143,266.12	2,481,814.88	13,105.71	5,854,102.56	0.00	0.00	1,204,318.60	50,030,118.84
Fringe Benefits	3,093,491.83	2,447,716.31	290,216.67	2,069,606.50	1,241,164.12	7,946,124.72	901,993.10	726.39	1,747,154.88	0.00	0.00	296,798.66	20,034,993.18
Supplies & Services	4,281,465.82	6,242,172.39	311,683.82	1,936,801.10	1,487,849.98	11,500,658.12	(6,478,766.73)	12,220.10	14,611,054.52	0.00	3,736.04	807,898.88	34,716,774.04
Utilities	2,237.75	9,201.30	0.00	0.00	1,559.17	10,889.75	1,369,448.08	0.00	282,421.95	0.00	0.00	60,214.29	1,735,972.29
Subtotal, current funds	19,418,252.60	19,584,343.89	1,456,906.74	10,015,153.76	6,274,020.74	26,600,938.71	(1,725,510.67)	26,052.20	22,494,733.91	0.00	3,736.04	2,369,230.43	106,517,858.35
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	1,000.00	1,466,283.45	1,512.12	0.00	9,444,369.60	0.00	468,749.91	11,381,915.08
Affiliated entities	0.00	0.00	0.00	0.00	0.00	781,565.37	0.00	0.00	0.00	0.00	0.00	0.00	781,565.37
Total	19,418,252.60	19,584,343.89	1,456,906.74	10,015,153.76	6,274,020.74	27,383,504.08	(259,227.22)	27,564.32	22,494,733.91	9,444,369.60	3,736.04	2,837,980.34	118,681,338.80

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	28,575,088.36	4,711,945.38	5,854,102.56	82,600.71	914,988.12	9,074,463.18	816,930.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,030,118.84
Fringe Benefits	9,523,413.41	6,645,097.72	1,747,154.88	6,938.22	173,764.75	1,844,186.27	94,437.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,034,993.18
Supplies & Services	10,531,953.46	1,692,650.05	14,672,840.61	252,861.67	1,554,459.67	5,849,763.09	158,509.45	3,736.04	0.00	0.00	0.00	0.00	0.00	0.00	34,716,774.04
Utilities	1,114,531.22	275,143.04	305,617.65	0.00	37,225.10	419.07	3,036.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735,972.29
Subtotal, current funds	49,744,986.45	13,324,836.19	22,579,715.70	342,400.60	2,680,437.64	16,768,831.61	1,072,914.12	3,736.04	0.00	0.00	0.00	0.00	0.00	0.00	106,517,858.35
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512.12	0.00	0.00	9,591,535.76	1,788,867.20	0.00	11,381,915.08
Affiliated entities	0.00	757,526.58	0.00	0.00	24,038.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,565.37
Total	49,744,986.45	14,082,362.77	22,579,715.70	342,400.60	2,704,476.43	16,768,831.61	1,072,914.12	3,736.04	1,512.12	0.00	0.00	9,591,535.76	1,788,867.20	0.00	118,681,338.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	10,638.48	4,500.08	0.00	0.00	0.00	15,138.56
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	331,486.18	0.00	0.00	331,486.18
1DA001	AA Special Programs	UAGADM	Graduate School Administration	40.00	0.00	0.00	0.00	0.00	40.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1DA017	Washington Internship	UASTEX	Study Away USA	120.00	0.00	76,618.46	0.00	0.00	76,738.46
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	3,220.00	0.00	0.00	0.00	0.00	3,220.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	370.00	0.00	0.00	0.00	0.00	370.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	1,538.32	607.56	0.00	0.00	0.00	2,145.88
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	379.10	0.00	0.00	379.10
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	3,024.19	0.00	0.00	3,024.19
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	10,344.98	868.98	0.00	0.00	0.00	11,213.96
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	12,764.04	1,062.60	48,048.45	0.00	0.00	61,875.09
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	741.15	0.00	0.00	741.15
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	1,297.76	250.86	650.06	0.00	0.00	2,198.68
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	318.75	0.00	0.00	318.75
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,039.00	1,011.28	3,309.89	0.00	0.00	16,360.17
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	439.69	173.68	0.00	0.00	0.00	613.37
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	22,041.16	1,851.40	5,091.89	0.00	0.00	28,984.45
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	5,085.60	929.41	6,679.62	14.89	0.00	12,709.52
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	1,323.57	32.22	1,744.88	0.00	0.00	3,100.67
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	12,753.52	3,348.64	4,385.58	0.00	0.00	20,487.74
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	22,013.28	1,682.61	39,902.94	0.00	0.00	63,598.83
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	6,373.90	1,509.90	(1,899.45)	87.57	0.00	6,071.92
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	3,598.00	302.24	890.77	0.00	0.00	4,791.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	1,300.00	0.00	3,357.04	0.00	0.00	4,657.04
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	6.00	0.00	0.00	6.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,091.80	0.00	0.00	1,091.80
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	0.00	0.00	597.81	0.00	0.00	597.81
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	460.93	0.00	0.00	460.93
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,153.57	0.00	0.00	1,153.57
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	5,669.18	0.00	0.00	5,669.18
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	110.00	9.24	31.49	0.00	0.00	150.73
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	619.59	0.00	0.00	619.59
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	468.13	0.00	0.00	468.13
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	2,516.42	0.00	0.00	2,516.42
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	1.98	0.00	0.00	1.98
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	27.20	0.00	0.00	27.20
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	420.00	0.00	0.00	420.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	14,258.03	1,174.81	4,203.49	0.00	0.00	19,636.33
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,367.28	282.84	1,559.30	0.00	0.00	5,209.42
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	15,351.59	953.72	1,327.06	0.00	0.00	17,632.37
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	24.83	0.00	0.00	24.83
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	48.37	0.00	0.00	48.37
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	11,643.60	892.99	1,497.82	0.00	0.00	14,034.41
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	(93,492.48)	0.00	0.00	(93,492.48)
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	201.23	0.00	0.00	201.23
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	8,445.61	1,471.14	2,673.97	0.00	0.00	12,590.72
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	103.98	0.00	0.00	103.98
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	4,290.45	360.40	210.00	0.00	0.00	4,860.85
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	8,762.55	0.00	0.00	8,762.55
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	779.96	0.00	0.00	779.96
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	672.71	0.00	0.00	672.71
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	206.93	0.00	0.00	206.93
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	167.75	0.00	0.00	167.75
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	817.63	0.00	0.00	817.63
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	744.00	0.00	0.00	744.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	576.58	0.00	0.00	576.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,834.00	163.30	4,862.46	0.00	0.00	8,859.76
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	121.20	0.00	0.00	121.20
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	44.57	0.00	0.00	44.57
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	19,760.00	1,659.84	16.99	0.00	0.00	21,436.83
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	13,164.76	1,083.98	13,792.05	0.00	0.00	28,040.79
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	836.65	0.00	0.00	836.65
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	181.48	0.00	0.00	181.48
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,886.35	0.00	0.00	1,886.35
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	322.26	0.00	0.00	322.26
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	4,450.57	0.00	0.00	4,450.57
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	149.54	0.00	0.00	149.54
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	17.25	0.00	0.00	17.25
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	2,763.81	0.00	0.00	2,763.81
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	139.95	0.00	0.00	139.95
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	249.40	0.00	0.00	249.40
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	1,092.47	382.01	3,406.02	0.00	0.00	4,880.50
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	8,263.67	694.14	600.45	0.00	0.00	9,558.26
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	265.83	0.00	0.00	265.83
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	775.77	0.00	0.00	775.77
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	5,350.99	449.47	173.13	0.00	0.00	5,973.59
1DC007	Project Search	UCEDUC	Education	3,090.25	259.57	107.40	0.00	0.00	3,457.22
1DC021	UNH Survey Center	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	81,587.32	19,037.02	28,975.49	0.00	0.00	129,599.83
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	92,420.55	7,639.44	67,554.74	0.00	0.00	167,614.73
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	5,035.38	330.18	715.68	0.00	0.00	6,081.24
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	181.61	0.00	0.00	181.61
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC086	Art Camp	UCARGL	Museum of Art	8,150.50	477.38	2,253.10	0.00	0.00	10,880.98
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	31,200.03	2,620.80	4,118.03	0.00	0.00	37,938.86
1DC088	Theatre Camp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	17,554.50	1,305.74	4,757.52	0.00	0.00	23,617.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC091	Education Initiatives	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	836.00	70.22	0.00	0.00	0.00	906.22
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	0.00	0.00	796.56	0.00	0.00	796.56
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	8.42	0.00	0.00	8.42
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	19.70	0.00	0.00	19.70
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	4,320.40	0.00	0.00	4,320.40
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	1,049.60	0.00	0.00	1,049.60
1DC184	Alfred&Sallie Lambertson Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	0.00	0.00	350.00	0.00	0.00	350.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	500.00	0.00	0.00	0.00	0.00	500.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	735.96	0.00	0.00	735.96
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	6.00	0.00	0.00	6.00
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	449.21	0.00	0.00	449.21
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	9,129.36	766.85	0.00	0.00	0.00	9,896.21
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	1,067.00	0.00	0.00	1,067.00
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	193.20	0.00	0.00	193.20
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	0.00	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	127.50	0.00	0.00	0.00	0.00	127.50
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	697.60	0.00	0.00	697.60
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	740.00	0.00	132.34	0.00	0.00	872.34
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	331.50	27.85	3,484.55	0.00	0.00	3,843.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	633.95	0.00	0.00	633.95
1DCCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	89.00	0.00	0.00	89.00
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	500.00	0.00	0.00	500.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	1,777.50	0.00	0.00	0.00	0.00	1,777.50
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	29.41	0.00	0.00	29.41
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	1,420.00	0.00	1,923.89	0.00	0.00	3,343.89
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	(0.10)	0.00	0.00	(0.10)
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirms	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	1,648.15	0.00	0.00	1,648.15
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	629.14	0.00	0.00	629.14
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	1,082.64	0.00	0.00	1,082.64
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	346.25	0.00	0.00	0.00	0.00	346.25
1DD043	Organic Syntheses	UDCHEM	Chemistry	991.81	391.75	105.07	0.00	0.00	1,488.63
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	1,519.30	0.00	0.00	1,519.30
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	13,400.02	1,125.60	791.82	0.00	0.00	15,317.44

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Current Funds									
Instruction									
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	5,549.97	466.20	3,327.63	0.00	0.00	9,343.80
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	5,925.03	497.70	782.75	0.00	0.00	7,205.48
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.67	0.00	0.00	32.67
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	2,199.98	184.79	1,826.13	0.00	0.00	4,210.90
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	9,549.94	802.19	8,424.56	0.00	0.00	18,776.69
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	10,624.71	892.48	5,519.34	0.00	0.00	17,036.53
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	24,300.37	2,041.25	4,704.28	0.00	0.00	31,045.90
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	150.00	0.00	0.00	150.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	1,732.99	0.00	0.00	1,732.99
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	1,928.14	0.00	0.00	0.00	0.00	1,928.14
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	7,523.08	1,760.40	0.00	0.00	0.00	9,283.48
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	4,008.66	0.00	0.00	4,008.66
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	368.80	0.00	2,201.87	0.00	0.00	2,570.67
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	803.13	0.00	1,229.32	0.00	0.00	2,032.45
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	5,180.42	435.16	0.00	0.00	0.00	5,615.58
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	3,553.65	298.51	178.79	0.00	0.00	4,030.95
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	6,396.95	537.35	0.00	0.00	0.00	6,934.30
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,578.30	804.56	2,553.40	0.00	0.00	12,936.26
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	269.22	22.61	0.00	0.00	0.00	291.83
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	13,301.99	1,703.22	7,461.87	0.00	0.00	22,467.08
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	95.00	0.00	0.00	95.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	3,123.93	0.00	0.00	3,123.93
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	254.14	0.00	0.00	254.14
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	69.99	0.00	0.00	69.99
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	4,316.32	158.30	3,591.84	0.00	0.00	8,066.46
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	12,090.92	2,111.33	0.00	0.00	0.00	14,202.25
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	2,358.00	0.00	27.20	0.00	0.00	2,385.20
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,423.09	203.53	47.32	0.00	0.00	2,673.94
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	90.01	0.00	0.00	90.01
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	569.99	0.00	0.00	569.99
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	79.36	0.00	0.00	79.36
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,866.00	0.00	0.00	2,866.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	136.86	0.00	0.00	136.86
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	18.48	0.00	0.00	18.48
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	4,052.50	0.00	18,944.32	0.00	0.00	22,996.82
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	26,134.61	0.00	0.00	26,134.61
1DDSES0	PI Edward Song	UDEEES	PI Edward Song	12,226.05	641.92	677.78	0.00	0.00	13,545.75
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,477.84	0.00	0.00	2,477.84
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	4,786.34	402.05	756.90	0.00	0.00	5,945.29
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	108.80	0.00	0.00	108.80
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	6,331.54	464.64	715.90	0.00	0.00	7,512.08
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	346.72	0.00	0.00	346.72
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	6,127.19	446.87	142,686.35	0.00	0.00	149,260.41
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	158.00	0.00	0.00	158.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	477.24	0.00	0.00	477.24
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	3,074.88	0.00	0.00	3,074.88
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	2,169.12	0.00	0.00	2,169.12
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	427.93	0.00	0.00	427.93
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	332.19	0.00	0.00	332.19
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	384.11	0.00	0.00	384.11
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	211.15	0.00	0.00	211.15
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,886.76	0.00	0.00	1,886.76
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	43.74	0.00	0.00	43.74
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	6,661.59	517.02	88.92	0.00	0.00	7,267.53
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,749.26	398.93	0.00	0.00	0.00	5,148.19
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	2,692.35	226.10	0.00	0.00	0.00	2,918.45
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	1,106.83	0.00	0.00	1,106.83
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	3,904.07	0.00	0.00	3,904.07
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	6,998.33	535.11	94.00	0.00	0.00	7,627.44
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	54.40	0.00	0.00	54.40
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	1,580.30	0.00	0.00	1,580.30
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	18,239.60	1,489.60	0.00	0.00	0.00	19,729.20
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	99.00	0.00	0.00	99.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	9,727.69	1,912.81	1,986.32	0.00	0.00	13,626.82
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	8,141.56	683.89	171.85	0.00	0.00	8,997.30
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	186.74	0.00	0.00	186.74
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	757.15	0.00	0.00	757.15
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	469.40	0.00	0.00	469.40
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,769.26	316.61	349.37	0.00	0.00	4,435.24
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	1,077.51	0.00	0.00	1,077.51
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	3,672.84	265.96	0.00	0.00	0.00	3,938.80
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,405.81	0.00	0.00	1,405.81
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	291.39	0.00	0.00	291.39
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	107.93	0.00	0.00	107.93
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	138.32	0.00	0.00	138.32
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	6,058.16	508.90	734.12	0.00	0.00	7,301.18
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	331.39	0.00	0.00	331.39
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	190.00	15.96	11,909.88	0.00	0.00	12,115.84
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	11,733.35	985.60	6,499.78	0.00	0.00	19,218.73
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	892.50	0.00	3,079.19	0.00	0.00	3,971.69
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	4,275.93	316.61	(20,000.00)	0.00	0.00	(15,407.46)
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
1DDR0	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	52.41	0.00	0.00	52.41
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	1,749.62	0.00	0.00	1,749.62
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,275.47	160.37	213.20	0.00	0.00	4,649.04
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	5,478.80	184.55	21,198.46	0.00	0.00	26,861.81
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	2,398.08	947.24	0.00	0.00	0.00	3,345.32
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	709.83	0.00	0.00	709.83
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	3,367.00	282.83	0.00	0.00	0.00	3,649.83
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	83.67	0.00	0.00	83.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	534.62	0.00	0.00	534.62
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	784.98	0.00	0.00	784.98
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	107.20	0.00	0.00	107.20
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	4,060.04	0.00	0.00	4,060.04
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	3,230.85	271.39	984.26	0.00	0.00	4,486.50
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	20.00	1.68	1,468.48	0.00	0.00	1,490.16
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	2,288.08	903.80	0.00	0.00	0.00	3,191.88
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	226.00	0.00	0.00	0.00	0.00	226.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	1,714.00	275.31	2,095.23	0.00	0.00	4,084.54
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,769.26	316.61	0.00	0.00	0.00	4,085.87
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	10,769.26	904.61	0.00	0.00	0.00	11,673.87
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	840.00	70.56	0.00	0.00	0.00	910.56
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	225.43	0.00	0.00	225.43
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	5,147.70	432.39	0.00	0.00	0.00	5,580.09
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	195.00	0.00	0.00	195.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEL1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	18,846.17	1,583.08	0.00	0.00	0.00	20,429.25
1DEL2	Internal Support Loris Rubini	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEM1	Kukenberger, Michael - Internal Sup	UEMNMK	Kukenberger, Michael -Internal Supp	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,769.26	904.61	0.00	0.00	0.00	11,673.87
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,056.55	88.75	0.00	0.00	0.00	1,145.30
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	2,400.00	201.60	0.00	0.00	0.00	2,601.60
1DEPH1	Internal Support N Paul Harvey	UEMNPB	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	24.99	0.00	0.00	24.99
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	689.66	57.93	440.47	0.00	0.00	1,188.06
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DETA1	Internal Support - Tefvik Aktekin	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	70.00	0.00	0.00	0.00	0.00	70.00
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	2,254.00	189.33	0.00	0.00	0.00	2,443.33
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,672.34	253.05	0.00	0.00	0.00	3,925.39
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	852.97	0.00	0.00	852.97
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	606.73	0.00	0.00	606.73
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	2,276.40	191.22	0.00	0.00	0.00	2,467.62
1DF020	CD Workshop/Conference	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	11.20	0.00	0.00	11.20
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	161,930.12	59,867.77	66,219.14	0.00	0.00	288,017.03
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	250.00	0.00	0.00	250.00
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	25,270.73	9,704.41	1,903.02	0.00	0.00	36,878.16
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	20,829.56	8,168.90	2,176.61	0.00	0.00	31,175.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	1,525.00	128.10	0.38	0.00	0.00	1,653.48
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	340.44	0.00	0.00	340.44
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	7,652.15	642.77	9,744.71	0.00	0.00	18,039.63
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	2,600.00	218.40	3,400.00	0.00	0.00	6,218.40
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	4.10	0.00	0.00	4.10
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	3.45	0.00	0.00	3.45
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	900.49	328.05	28,414.13	0.00	0.00	29,642.67
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	632.74	49.80	18,696.53	0.00	0.00	19,379.07
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	3,530.52	1,394.56	0.00	0.00	0.00	4,925.08
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	37.44	0.00	0.00	37.44
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	410.98	0.00	0.00	410.98
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	9,273.25	778.96	852.15	0.00	0.00	10,904.36
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	42,243.54	11,895.40	5,768.91	0.00	0.00	59,907.85
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	794.51	200.78	0.00	995.29
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	1,845.00	154.98	0.00	0.00	0.00	1,999.98
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	803.48	0.00	0.00	803.48
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	2,208.00	0.00	0.00	2,208.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	5,944.41	499.32	6,398.40	0.00	0.00	12,842.13
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	286.11	0.00	0.00	286.11
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	20.00	0.00	0.00	20.00
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	1,992.21	0.00	0.00	1,992.21
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	35.44	0.00	0.00	35.44
1G0ADJ	UNH Restricted Gift Adjustments	UDPHY5	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	4,157.80	349.24	0.00	0.00	0.00	4,507.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	2,159.71	853.08	0.00	0.00	0.00	3,012.79
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	599.92	236.98	6,172.00	0.00	0.00	7,008.90
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,577.52	0.00	0.00	5,577.52
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	2,500.88	210.07	5,350.40	0.00	0.00	8,061.35
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	13,492.51	2,125.19	384.15	0.00	0.00	16,001.85
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	2,901.00	243.68	2,471.06	0.00	0.00	5,615.74
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	108.80	0.00	0.00	108.80
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agricuture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.47	0.00	0.00	0.47
1GC030	UNH Seacoast Reads	UCEDUC	Education	0.00	0.00	629.09	0.00	0.00	629.09
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	1,345.00	0.00	0.00	1,345.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	129.00	0.00	0.00	129.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	1,720.36	679.54	0.00	0.00	0.00	2,399.90
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	120.88	28.29	0.00	0.00	0.00	149.17
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	4,183.49	0.00	0.00	4,183.49
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	1,008.00	84.68	2,500.00	0.00	0.00	3,592.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,975.00	0.00	0.00	14,975.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	21,832.70	1,783.95	2,686.28	0.00	0.00	26,302.93
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Itla Studies	17,062.94	2,269.98	834.18	0.00	0.00	20,167.10
1GC245	MFA Program Gift Fund	UCENGL	English	479.88	0.00	0.00	0.00	0.00	479.88
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	10,481.30	1,336.13	2,973.06	0.00	0.00	14,790.49
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	10,000.00	840.09	0.00	0.00	0.00	10,840.09
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	672.14	0.00	0.00	672.14
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,000.03	252.00	0.00	0.00	0.00	3,252.03
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	4,596.76	386.13	0.00	0.00	0.00	4,982.89
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	453.29	0.00	0.00	453.29
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	65.00	0.00	0.00	65.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	9,563.09	803.29	0.00	0.00	0.00	10,366.38
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GE009	PAUL - Hospitality Mgmnt Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	384.62	32.31	(1.62)	0.00	0.00	415.31
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	2,625.30	1,036.99	107.40	0.00	0.00	3,769.69
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	1,538.48	129.24	0.00	0.00	0.00	1,667.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	240.00	20.16	774.60	0.00	0.00	1,034.76
110245	Smart Forest	UZESMM	PI Mary Martin	8,604.54	722.78	26,589.37	0.00	0.00	35,916.69
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	0.00	0.00	8,370.39	0.00	0.00	8,370.39
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	7,268.91	610.58	3,742.75	0.00	0.00	11,622.24
110250	USDA NSRC	UBNRMI	PI Michelle Daley	2,421.86	468.49	1,017.41	0.00	0.00	3,907.76
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	1,074.84	90.28	0.00	0.00	0.00	1,165.12
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	13,737.03	1,153.93	7,073.21	0.00	0.00	21,964.17
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	16,116.98	1,266.99	10,608.95	0.00	0.00	27,992.92
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	6,751.81	2,856.01	0.00	0.00	0.00	9,607.82
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	2,168.45	0.00	0.00	2,168.45
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	7,596.15	595.52	4,857.93	0.00	0.00	13,049.60
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	13,720.90	0.00	0.00	13,720.90
110287	Food Security	UFDDDB	PI Debra Brucker	3,414.45	1,444.32	485.88	0.00	0.00	5,344.65
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	2,063.51	872.83	2,819.81	0.00	0.00	5,756.15
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	1,412.50	0.00	0.00	0.00	0.00	1,412.50
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	6,849.71	796.27	8,311.27	0.00	0.00	15,957.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	13.86	0.00	0.00	13.86
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	3,499.50	202.78	1,058.13	0.00	0.00	4,760.41
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	19,185.30	4,888.69	10,398.81	0.00	0.00	34,472.80
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	2,299.17	150.57	6,392.02	0.00	0.00	8,841.76
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	32,379.29	2,719.85	18,514.25	0.00	0.00	53,613.39
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	711.90	0.00	0.00	711.90
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	5,052.00	424.37	1,927.68	0.00	0.00	7,404.05
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	2,477.95	134.40	1,443.61	0.00	0.00	4,055.96
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	11,373.38	0.00	0.00	11,373.38
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	35,056.68	0.00	0.00	35,056.68
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	269.96	0.00	0.00	269.96
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	13,740.81	642.64	7,990.78	0.00	0.00	22,374.23
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	2,166.25	55.33	1,121.89	0.00	0.00	3,343.47
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	18,912.16	3,601.13	11,369.24	0.00	0.00	33,882.53
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	4,000.00	0.00	0.00	4,000.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	802.07	0.00	0.00	802.07
111E72	Education	UXYTMW	PI Mark Wiley	0.00	0.00	56.70	0.00	0.00	56.70
111E73	Extension	UXNTJP	PI Julia Peterson	6,258.01	525.67	1,763.75	0.00	0.00	8,547.43
111E74	Workforce Development	UXYTMW	PI Mark Wiley	5,060.50	157.52	1,836.74	0.00	0.00	7,054.76
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	6,344.21	0.00	0.00	6,344.21
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	4,772.33	400.88	43,641.77	0.00	0.00	48,814.98
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	15,280.23	1,283.55	7,867.79	0.00	0.00	24,431.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	2,321.44	0.00	2,444.28	0.00	0.00	4,765.72
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	16,946.82	0.00	0.00	0.00	0.00	16,946.82
11HG00	Hatch Administration 2018	UBANH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	4,163.17	0.00	0.00	0.00	0.00	4,163.17
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	12,365.63	0.00	0.00	0.00	0.00	12,365.63
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Emakovich	3,899.25	0.00	3,623.49	0.00	0.00	7,522.74
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	2,921.84	0.00	0.00	0.00	0.00	2,921.84
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	777.63	0.00	5,117.37	67.61	0.00	5,962.61
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	273.05	0.00	0.00	273.05
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	8,076.93	0.00	632.63	0.00	0.00	8,709.56
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	958.61	0.00	0.00	958.61
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	204.77	0.00	0.00	204.77
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	2,921.84	0.00	0.00	0.00	0.00	2,921.84
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	1,581.75	0.00	141.52	0.00	0.00	1,723.27
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	8,975.47	0.00	7,383.63	0.00	0.00	16,359.10
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	2,921.84	0.00	0.00	0.00	0.00	2,921.84
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	2,017.69	0.00	1,028.91	17.36	0.00	3,063.96
11HG60	Varieties & Small Fruit Prod 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	1,479.10	0.00	0.00	0.00	0.00	1,479.10
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	5,845.63	0.00	1,655.18	0.00	0.00	7,500.81
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	2,921.84	0.00	0.00	0.00	0.00	2,921.84
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	3,515.38	0.00	0.00	0.00	0.00	3,515.38
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	2,921.84	0.00	0.00	0.00	0.00	2,921.84
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	0.00	0.00	3,014.97	0.00	0.00	3,014.97
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	1,551.23	0.00	0.00	0.00	0.00	1,551.23
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	1,098.14	0.00	1,577.52	0.00	0.00	2,675.66
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	5,394.64	0.00	0.00	5,394.64
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	2,223.25	0.00	3,468.86	0.00	0.00	5,692.11
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	3,846.16	0.00	0.00	0.00	0.00	3,846.16
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	6,162.45	0.00	0.00	0.00	0.00	6,162.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	2,320.71	0.00	405.68	0.00	0.00	2,726.39
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	16,849.60	0.00	0.00	0.00	0.00	16,849.60
11MG15	Remotely Sensed Forest Maps 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11MG15	Remotely Sensed Forest Maps 2018	UBNRRC	PI Russell Congalton	5,226.59	0.00	5,450.10	0.00	0.00	10,676.69
11MG17	Complex Forest Landscapes 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11MG17	Complex Forest Landscapes 2018	UBNRMD	PI Mark Ducey	3,140.00	0.00	559.98	0.00	0.00	3,699.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	2,320.72	0.00	2,369.12	0.00	0.00	4,689.84
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	16,952.19	0.00	0.00	0.00	0.00	16,952.19
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	106.16	0.00	0.00	106.16
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	964.50	0.00	1,290.47	0.00	0.00	2,254.97
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	2,801.05	0.00	309.59	0.00	0.00	3,110.64
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	404.83	0.00	0.00	404.83
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFL	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFL	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Communit & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X651	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X652	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X657	Natural Resources Support	UXNTRS	Natural Resources	13.87	0.00	0.00	0.00	0.00	13.87
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X662	Youth & Family Personnel	UXYTFL	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X663	Youth & Family Support	UXYTFL	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	(921.54)	0.00	0.00	0.00	0.00	(921.54)
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X672	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X673	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X674	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	10,070.57	0.00	0.00	0.00	0.00	10,070.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120074	Fuel Station Generator Install	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	9,695.18	1,617.60	4,052.23	0.00	0.00	15,365.01
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	UXFDSC	PI Cheryl Smith	657.60	278.16	0.00	0.00	0.00	935.76
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	3,988.68	784.10	1,952.35	0.00	0.00	6,725.13
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	4,981.14	2,107.00	1,842.93	0.00	0.00	8,931.07
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	(1,170.24)	0.00	0.00	(1,170.24)
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	8,070.00	672.00	2,408.89	0.00	0.00	11,150.89
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D081	UNH Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	UGCEJG	PI Joshua Gagnon	0.00	0.00	1,200.00	0.00	0.00	1,200.00

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Current Funds									
Research & Sponsored Programs									
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R230	NHIRC Innovation Grants FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R232	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R233	Manchester CY15	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R234	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R261	Innovation Grants Fy16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	3,622.12	304.26	0.00	0.00	0.00	3,926.38
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	(92.88)	(38.91)	(34.26)	0.00	0.00	(166.05)
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	12,502.92	0.00	0.00	12,502.92

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Current Funds									
Research & Sponsored Programs									
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	30,207.01	6,524.89	17,447.65	0.00	0.00	54,179.55
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	10,700.67	984.33	5,643.71	0.00	0.00	17,328.71
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	1,740.38	0.00	0.00	1,740.38
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	6,048.00	508.03	3,114.11	0.00	0.00	9,670.14
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	0.00	0.00	5,671.64	0.00	0.00	5,671.64
143408	Origin of Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	6,085.46	924.01	5,785.01	0.00	0.00	12,794.48
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	21,850.09	3,907.92	67,612.13	0.00	0.00	93,370.14
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	3,600.45	302.44	1,853.85	0.00	0.00	5,756.74
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	26,413.36	2,173.36	14,668.66	0.00	0.00	43,255.38
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	934.45	0.00	0.00	934.45
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	3,990.40	42.54	1,915.65	0.00	0.00	5,948.59
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	7,527.67	0.00	0.00	7,527.67
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	17,335.42	3,175.95	48,412.38	0.00	0.00	68,923.75
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	7,631.97	2,984.24	6,190.10	0.00	0.00	16,806.31
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	4,513.35	1,909.13	802.82	0.00	0.00	7,225.30
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	2,115.97	0.00	0.00	2,115.97
143423	Sawtooth Oscillations	UZSPK	PI Lynn Kistler	6,994.57	562.14	2,194.03	0.00	0.00	9,750.74
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	1,254.63	127.87	92,965.12	0.00	0.00	94,347.62
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	38,562.50	3,245.02	22,497.92	0.00	0.00	64,305.44
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	6,332.34	531.93	3,260.53	0.00	0.00	10,124.80
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	9,383.50	1,298.32	12,459.04	0.00	0.00	23,140.86
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	21.04	8.90	1,133.24	0.00	0.00	1,163.18
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	13,494.52	1,133.54	7,843.53	0.00	0.00	22,471.59
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	4,752.00	399.17	2,446.80	0.00	0.00	7,597.97
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	4,221.70	354.62	15,944.06	0.00	0.00	20,520.38
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	9,878.48	4,178.60	13,751.59	0.00	0.00	27,808.67
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	3,156.25	265.14	427.68	0.00	0.00	3,849.07
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	6,879.61	1,609.83	26,598.05	0.00	0.00	35,087.49
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	15,554.18	2,261.15	9,018.33	0.00	0.00	26,833.66

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Current Funds									
Research & Sponsored Programs									
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	2,963.09	203.53	2,536.65	0.00	0.00	5,703.27
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	4,305.48	0.00	0.00	4,305.48
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	8,731.03	733.40	5,526.17	0.00	0.00	14,990.60
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,000.00	0.00	0.00	1,000.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	243.56	103.03	164.63	0.00	0.00	511.22
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	243.56	103.03	164.63	0.00	0.00	511.22
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	948.37	257.57	905.49	0.00	0.00	2,111.43
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	4,442.34	373.17	2,647.24	0.00	0.00	7,462.75
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	1,450.58	121.84	1,602.22	0.00	0.00	3,174.64
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	3,945.01	286.02	2,009.75	0.00	0.00	6,240.78
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	4,089.18	1,011.97	6,894.61	0.00	0.00	11,995.76
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	7,725.02	0.00	0.00	7,725.02
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	5,479.76	891.53	3,244.41	0.00	0.00	9,615.70
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	7,518.26	1,091.91	4,224.91	0.00	0.00	12,835.08
147825	Gardner Research	UDCEKG	PI Kevin Gardner	23,160.15	2,485.51	13,622.13	0.00	0.00	39,267.79
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	12,222.16	984.30	6,443.46	0.00	0.00	19,649.92
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	8,515.26	715.29	4,679.50	0.00	0.00	13,910.05
147828	Mo Research	UDCEWM	PI Weiwei Mo	10,166.67	811.44	5,960.04	0.00	0.00	16,938.15
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	102,761.04	0.00	0.00	102,761.04
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	2,756.99	0.00	1,309.58	0.00	0.00	4,066.57
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	11,241.74	944.27	6,924.06	0.00	0.00	19,110.07
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	11,239.01	834.31	7,224.31	0.00	0.00	19,297.63
147834	I-Corps Sites Program	URRIPM	UNH Innovation	4,429.42	372.07	1,489.79	0.00	0.00	6,291.28
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	3,604.78	282.84	4,680.73	0.00	0.00	8,568.35
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	7,314.25	614.39	82,467.64	0.00	0.00	90,396.28
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	16,934.42	1,379.94	8,699.33	0.00	0.00	27,013.69
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	1,238.86	104.06	349.16	0.00	0.00	1,692.08
147841	CI Leadership for UNH	UK1ASV	Network NH Now	13,241.52	4,815.62	6,356.09	0.00	0.00	24,413.23
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	2,875.69	1,216.41	2,172.51	0.00	0.00	6,264.61
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	7,319.45	614.81	2,185.62	0.00	0.00	10,119.88
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	20,305.01	2,435.54	28,954.68	0.00	0.00	51,695.23
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	3,850.19	280.84	2,267.18	0.00	0.00	6,398.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	16,201.37	1,360.90	10,905.47	0.00	0.00	28,467.74
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	9,792.69	822.57	8,365.92	0.00	0.00	18,981.18
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	8,148.64	641.93	7,116.37	0.00	0.00	15,906.94
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	19,230.28	1,595.28	10,516.93	0.00	0.00	31,342.49
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	14,871.90	1,585.74	10,215.44	0.00	0.00	26,673.08
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	14,237.25	1,153.35	24,804.47	0.00	0.00	40,195.07
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	2,648.98	222.53	4,259.26	0.00	0.00	7,130.77
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	12,332.05	2,189.74	7,333.52	0.00	0.00	21,855.31
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	10,273.69	817.63	6,019.64	0.00	0.00	17,110.96
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	12,074.87	931.56	11,146.30	0.00	0.00	24,152.73
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	4,144.35	348.11	2,268.70	0.00	0.00	6,761.16
147915	SPRINGS	UXYTLG	PI Lara Gengarely	7,279.21	1,935.98	15,258.77	0.00	0.00	24,473.96
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	7,332.26	615.90	4,013.80	0.00	0.00	11,961.96
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	17,649.05	1,482.53	14,176.44	0.00	0.00	33,308.02
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	3,413.34	480.46	27,015.66	0.00	0.00	30,909.46
147919	EPSCoR Supp. Funding 2018	UREPJM	PI Jan Nisbet EPSCoR	50,180.71	12,743.32	37,227.33	0.00	0.00	100,151.36
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	9,366.54	618.63	17,342.10	0.00	0.00	27,327.27
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	6,906.96	540.04	3,760.73	0.00	0.00	11,207.73
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	2,222.00	186.65	1,216.37	0.00	0.00	3,625.02
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	2,345.11	670.70	1,522.97	0.00	0.00	4,538.78
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(26.98)	0.00	0.00	(26.98)
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	692.60	292.96	346.92	0.00	0.00	1,332.48
147926	The Finishers Program	UDPHMM	PI David Mattingly	9,028.53	1,209.81	11,697.02	0.00	0.00	21,935.36
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	6,350.15	964.86	5,817.37	0.00	0.00	13,132.38
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	5,905.03	496.02	3,232.53	0.00	0.00	9,633.58
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	1,144.50	0.00	875.20	0.00	0.00	2,019.70
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	25,639.10	0.00	0.00	25,639.10
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	3,240.00	272.16	1,668.28	0.00	0.00	5,180.44
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	7,604.60	1,746.48	5,641.27	0.00	0.00	14,992.35
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	8,725.00	732.90	5,453.90	0.00	0.00	14,911.80
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	10,000.00	0.00	0.00	10,000.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	6,043.01	507.61	3,308.07	0.00	0.00	9,858.69
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	4,939.72	0.00	0.00	4,939.72
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	4,008.25	1,695.49	2,070.28	0.00	0.00	7,774.02
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	25,000.04	2,100.01	13,685.53	0.00	0.00	40,785.58
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	21,319.81	1,649.91	19,676.81	0.00	0.00	42,646.53

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Current Funds									
Research & Sponsored Programs									
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	3,332.23	0.00	0.00	3,332.23
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	100.00	0.00	0.00	100.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	131,436.98	15,013.15	49,666.78	0.00	0.00	196,116.91
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	81,625.97	28,428.02	46,027.67	0.00	0.00	156,081.66
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	4,910.60	524.94	1,316.54	0.00	0.00	6,752.08
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	15,007.63	3,069.26	15,456.74	0.00	0.00	33,533.63
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	38,346.56	6,836.31	15,990.23	0.00	0.00	61,173.10
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	14,759.40	1,993.12	3,350.53	0.00	0.00	20,103.05
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	7,611.67	376.16	1,656.38	0.00	0.00	9,644.21
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	115,283.65	21,994.18	42,130.84	0.00	0.00	179,408.67
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	16,208.41	3,215.12	7,288.44	0.00	0.00	26,711.97
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	8,457.88	422.68	1,834.91	0.00	0.00	10,715.47
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	1,592.95	93.66	1,905.41	0.00	0.00	3,592.02
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	16,489.01	2,649.72	5,779.98	0.00	0.00	24,918.71
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	20,979.32	2,130.68	6,069.80	0.00	0.00	29,179.80

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Current Funds									
Research & Sponsored Programs									
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	0.00	0.00	282.24	0.00	0.00	282.24
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	2,174.55	182.66	1,119.68	0.00	0.00	3,476.89
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	11,281.92	947.67	1,834.44	0.00	0.00	14,064.03
14B922	OCP	URRIOL	Interoperability Lab	4,438.11	897.80	653.73	0.00	0.00	5,989.64
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	13,943.87	2,224.88	5,579.29	0.00	0.00	21,748.04
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B928	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	5,340.71	403.27	0.00	0.00	0.00	5,743.98
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	2,700.00	0.00	0.00	2,700.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	9,732.08	4,015.60	5,059.92	0.00	0.00	18,807.60
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	1,055.19	446.34	300.33	0.00	0.00	1,801.86
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	5,269.69	442.66	1,193.00	0.00	0.00	6,905.35
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	6,450.27	523.13	3,521.57	0.00	0.00	10,494.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJUC1	PI Jessica Carson	1,391.44	588.58	999.91	0.00	0.00	2,979.93
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	14.93	6.27	2.12	0.00	0.00	23.32
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	3,967.80	333.30	645.17	0.00	0.00	4,946.27
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	2,061.03	132.97	1,107.97	0.00	0.00	3,301.97
14NH80	CC Cyber Team	UK1ASV	Network NH Now	6,708.06	691.32	5,498.99	0.00	0.00	12,898.37
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	3,979.27	1,683.23	843.00	0.00	0.00	6,505.50
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	(312.15)	(130.85)	(44.34)	0.00	0.00	(487.34)
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	8,298.03	3,488.20	3,304.46	0.00	0.00	15,090.69
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	726.18	0.00	0.00	726.18
14NH92	REAP 2017	UBMCKA	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	7,823.08	3,309.16	1,650.03	0.00	0.00	12,782.27
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH CollIN	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	JACKS1	PI Kristin Smith	1,081.83	457.60	1,502.78	0.00	0.00	3,042.21
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	3,004.84	1,271.04	44.42	0.00	0.00	4,320.30
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	0.00	0.00	140.76	0.00	0.00	140.76
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	JACKS1	PI Kristin Smith	542.78	229.60	77.24	0.00	0.00	849.62
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	83,596.67	23,157.11	140,462.03	0.00	0.00	247,215.81
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	12,054.87	5,099.20	23,051.37	0.00	0.00	40,205.44
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH CollIN Year 2	UFDOHD	PI Holly Tutko	403.62	170.72	878.16	0.00	0.00	1,452.50
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	4,480.80	1,666.29	553.23	0.00	0.00	6,700.32
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NI16	DVPP FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI17	SVP FY18	UASHRP	SHARPP Program	2,666.28	1,127.84	0.00	0.00	0.00	3,794.12
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI19	VOCA FY18	UASHRP	SHARPP Program	337.16	28.32	0.00	0.00	0.00	365.48
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	907.33	0.00	0.00	907.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	639.00	0.00	0.00	639.00
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	1,947.06	163.55	286.06	0.00	0.00	2,396.67
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	15,777.22	5,674.81	3,217.85	0.00	0.00	24,669.88
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	535.92	226.68	114.40	0.00	0.00	877.00
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	0.00	0.00	110.42	0.00	0.00	110.42
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	1,256.26	105.53	204.26	0.00	0.00	1,566.05
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	3,214.44	1,359.72	686.12	0.00	0.00	5,260.28
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	2,240.29	188.18	0.00	0.00	0.00	2,428.47
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	23,965.11	8,851.76	6,132.85	0.00	0.00	38,949.72
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	2,152.50	180.81	0.00	0.00	0.00	2,333.31
14NI41	Credit for Going Green	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	13,198.32	2,115.50	1,699.84	0.00	0.00	17,013.66
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	28,544.53	3,234.13	3,177.86	0.00	0.00	34,956.52
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	UJALCLN	PI Laura Nickerson	0.00	0.00	1,361.05	0.00	0.00	1,361.05
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith, III	1,272.81	106.92	696.76	0.00	0.00	2,076.49
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	2,191.03	926.80	810.64	0.00	0.00	3,928.47
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	49,976.27	7,768.08	59,414.52	0.00	0.00	117,158.87
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	5,689.89	435.38	3,093.24	0.00	0.00	9,218.51
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	5,030.11	2,127.68	1,097.80	0.00	0.00	8,255.59
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	10,626.67	3,860.12	3,157.67	0.00	0.00	17,644.46
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	22.77	0.00	0.00	22.77
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	0.00	0.00	810.61	0.00	0.00	810.61
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	4,690.18	856.66	832.02	0.00	0.00	6,378.86
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	1,540.00	0.00	154.00	0.00	0.00	1,694.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	66.00	5.54	7.15	0.00	0.00	78.69
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	12,618.40	5,319.41	7,689.28	0.00	0.00	25,627.09
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	2,163.16	153.86	1,170.09	0.00	0.00	3,487.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	6,480.31	544.34	3,321.70	0.00	0.00	10,346.35
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	5,776.00	485.17	3,161.89	0.00	0.00	9,423.06
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	35,828.85	2,759.59	24,484.90	0.00	0.00	63,073.34
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	9,433.70	792.44	5,164.20	0.00	0.00	15,390.34
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	14,300.31	0.00	0.00	14,300.31
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	7,692.32	1,800.00	19,876.49	0.00	0.00	29,368.81
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	16,472.93	1,341.38	7,876.43	0.00	0.00	25,690.74
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	52,436.32	13,803.31	40,121.49	0.00	0.00	106,361.12
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	4,119.92	685.60	2,157.76	0.00	0.00	6,963.28
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	(3,335.91)	0.00	0.00	(3,335.91)
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	5,215.40	2,206.12	3,550.09	0.00	0.00	10,971.61
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	25,351.30	3,918.00	17,523.03	0.00	0.00	46,792.33
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,532.79	464.75	831.03	0.00	0.00	6,828.57
14UC39	Optical Protein Nanostructures	UBMCFC	PI Feixia Chu	7,828.80	3,311.60	11,748.19	0.00	0.00	22,888.59
14UC40	Prove It	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	5,810.44	2,457.81	4,175.49	0.00	0.00	12,443.74
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	15,964.32	4,025.65	10,175.36	0.00	0.00	30,165.33
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	1,346.17	113.08	379.40	0.00	0.00	1,838.65
14UC46	Maintaining Cell Polarity	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	17,006.26	1,428.53	9,309.58	0.00	0.00	27,744.37
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	1,893.03	800.76	700.39	0.00	0.00	3,394.18
14UC54	Rhizosphere Microbiome	UBNRSF	PI Stuart Grandy	0.00	0.00	14,003.47	0.00	0.00	14,003.47
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	0.00	0.00	73.04	0.00	0.00	73.04
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	1,883.00	158.17	0.00	0.00	0.00	2,041.17
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	161.01	0.00	0.00	161.01
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	200.00	0.00	94,077.62	0.00	0.00	94,277.62
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	451.04	190.79	324.13	0.00	0.00	965.96
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	108.00	9.07	41.21	0.00	0.00	158.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC74	C-Rex2	UZSPMA	Lessard Help	24,549.30	5,820.32	20,273.96	0.00	0.00	50,643.58
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	6,740.97	566.23	6,164.77	0.00	0.00	13,471.97
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	131.54	0.00	0.00	131.54
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	5,891.48	0.00	0.00	0.00	0.00	5,891.48
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	34,514.94	2,899.25	20,022.91	0.00	0.00	57,437.10
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	4,627.48	981.12	1,080.92	0.00	0.00	6,689.52
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	2,085.49	385.22	7,613.41	0.00	0.00	10,084.12
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	4,953.30	471.05	2,739.29	0.00	0.00	8,163.64
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	3,931.19	432.47	3,010.08	0.00	0.00	7,373.74
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	1,215.63	0.00	121.56	0.00	0.00	1,337.19
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	13,299.05	1,074.75	7,819.43	0.00	0.00	22,193.23
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	3,768.46	316.56	326.80	0.00	0.00	4,411.82
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	16,209.32	1,334.38	8,870.64	0.00	0.00	26,414.34
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	47,484.49	10,125.34	36,608.48	0.00	0.00	94,218.31
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	1,380.60	584.00	218.08	0.00	0.00	2,182.68
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	11,314.06	4,056.90	11,330.11	0.00	0.00	26,701.07
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEX-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	1,821.10	770.32	4,469.00	0.00	0.00	7,060.42
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	4,106.00	1,614.80	512.97	0.00	0.00	6,233.77
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	379.24	160.40	140.32	0.00	0.00	679.96
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	1,665.15	704.36	1,196.63	0.00	0.00	3,566.14
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	1,683.16	704.36	1,205.73	0.00	0.00	3,593.25
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	5,679.48	477.08	2,466.19	0.00	0.00	8,622.75
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	7,580.10	636.72	6,591.01	0.00	0.00	14,807.83
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	1,255.68	531.16	464.60	0.00	0.00	2,251.44
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	5,636.82	1,089.90	3,397.01	0.00	0.00	10,123.73
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	(115.53)	(48.38)	(57.70)	0.00	0.00	(221.61)
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	946.79	400.37	4,322.95	0.00	0.00	5,670.11
14UD18	KiNET-X	UZSPMA	Lessard Help	8,846.16	1,173.00	6,503.21	0.00	0.00	16,522.37
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	266.24	112.60	340.91	0.00	0.00	719.75
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	3,168.20	266.14	1,471.85	0.00	0.00	4,906.19
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	2,480.00	208.32	268.83	0.00	0.00	2,957.15
14UD23	MCH LEND FY19	UFDDDEH	PI Elizabeth Humphreys	24,269.05	9,211.52	116,035.88	0.00	0.00	149,516.45
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	1,188.00	99.80	601.59	0.00	0.00	1,889.39
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	15,869.75	6,389.30	7,572.29	0.00	0.00	29,831.34

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Current Funds									
Research & Sponsored Programs									
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	12,352.17	1,738.30	13,135.68	0.00	0.00	27,226.15
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	14,181.30	1,191.23	12,557.38	0.00	0.00	27,929.91
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	(636.92)	(266.87)	(318.14)	0.00	0.00	(1,221.93)
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	15,261.34	1,167.83	13,653.00	0.00	0.00	30,082.17
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	1,297.00	101.17	39,187.61	0.00	0.00	40,585.78
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	339.82	0.00	0.00	339.82
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	241.50	20.29	1,130.49	0.00	0.00	1,392.28
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	7,038.16	591.22	10,476.57	0.00	0.00	18,105.95
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	5,819.00	2,060.52	3,979.16	0.00	0.00	11,858.68
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	20,282.75	3,668.42	36,373.48	0.00	0.00	60,324.65
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	(207.00)	0.00	(7,530.06)	0.00	0.00	(7,737.06)
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	(80.00)	0.00	(40.40)	0.00	0.00	(120.40)
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	27,504.53	8,026.98	49,168.97	0.00	0.00	84,700.48
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	31,756.86	8,153.79	129,569.27	0.00	0.00	169,479.92
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	6,278.39	2,250.62	4,307.16	0.00	0.00	12,836.17
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	21,010.13	2,922.36	12,605.15	0.00	0.00	36,537.64
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	4,783.22	361.86	2,598.26	0.00	0.00	7,743.34
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	13,250.79	3,104.60	7,076.03	0.00	0.00	23,431.42
193341	AT State FY18	UFDDTW	PI Therese Willkomm	14,705.84	3,106.76	39,487.47	0.00	0.00	57,300.07
193342	Behavioral Health Workforce	UFSSWL	PI Will Lusenhop	26,132.11	5,122.63	83,500.41	0.00	0.00	114,755.15
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	33,902.23	6,316.28	149,949.85	0.00	0.00	190,168.36
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	4,467.27	1,790.37	(17,769.86)	0.00	0.00	(11,512.22)
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	26,055.30	7,413.94	16,901.92	0.00	0.00	50,371.16
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	32,001.85	7,784.53	28,079.06	419.07	0.00	68,284.51
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	11,709.62	1,082.89	32,038.13	0.00	0.00	44,830.64
193347	GreenDot Year 3	UCPSYC	Psychology	(215.00)	(5.46)	(104.72)	0.00	0.00	(325.18)
193348	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	10,147.82	4,292.36	8,821.64	0.00	0.00	23,261.82
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	7,157.38	555.87	8,892.20	0.00	0.00	16,605.45

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Current Funds									
Research & Sponsored Programs									
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	22,785.92	4,075.01	9,694.66	0.00	0.00	36,555.59
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	38,856.60	5,067.63	25,768.62	0.00	0.00	69,692.85
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	6,379.17	535.85	5,068.24	0.00	0.00	11,983.26
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charmtikov	22,667.16	2,476.34	18,579.94	0.00	0.00	43,723.44
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	18,503.91	1,476.06	18,053.26	0.00	0.00	38,033.23
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	27,399.00	3,004.34	24,621.02	0.00	0.00	55,024.36
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	27,876.25	3,320.32	37,326.16	0.00	0.00	68,522.73
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	25,319.57	3,240.53	16,422.40	0.00	0.00	44,982.50
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	30,265.68	10,413.57	20,468.08	0.00	0.00	61,147.33
193363	UCEDD FY19	UFDDLK	PI Linda Bimbo	41,007.04	16,134.52	27,413.37	0.00	0.00	84,554.93
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	11,649.99	4,927.96	4,978.08	0.00	0.00	21,556.03
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	9,637.36	3,912.86	5,020.95	0.00	0.00	18,571.17
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	15,910.53	0.00	0.00	15,910.53
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	1,417.10	0.00	0.00	1,417.10
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	19,991.67	0.00	0.00	19,991.67
192015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
192016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
192017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
192018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	53.19	0.00	0.00	53.19
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	14,565.55	0.00	0.00	14,565.55
1DA066	Carsey Center Operations	UACARS	Carsey School	9,436.51	(575.01)	220.71	0.00	0.00	9,082.21
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	5,840.21	2,267.02	3,534.50	0.00	0.00	11,641.73
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	5,769.09	484.61	24.95	0.00	0.00	6,278.65
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	321.00	0.00	0.00	321.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	2,199.25	473.21	89,165.44	0.00	0.00	91,837.90
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	79.99	0.00	0.00	79.99
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	1,133.75	0.00	0.00	0.00	0.00	1,133.75
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	684.96	0.00	0.00	684.96
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	0.00	12,683.76	0.00	0.00	13,683.76
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	33,782.71	3,063.19	26,800.33	0.00	0.00	63,646.23
1DC058	Family Research Lab	UCFRL0	Family Research Lab	9,825.29	2,795.55	2,057.71	0.00	0.00	14,678.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	23,553.44	1,892.81	2,901.93	0.00	0.00	28,348.18
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	91.05	0.00	0.00	91.05
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	825.00	0.00	0.00	825.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	375.00	0.00	0.00	375.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	4,063.86	0.00	0.00	4,063.86
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	6,736.09	0.00	0.00	6,736.09
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	28.50	0.00	0.00	28.50
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	8.34	0.00	0.00	8.34
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	5,569.51	467.85	2,820.94	0.00	0.00	8,858.30
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	670.00	0.00	0.00	670.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	2,408.08	202.27	404.54	0.00	0.00	3,014.89
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	43,474.00	0.00	0.00	43,474.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	508.95	0.00	0.00	508.95
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	15,996.14	5,142.89	2,186.47	0.00	0.00	23,325.50
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	52,195.36	0.00	0.00	0.00	52,195.36
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	39,982.44	9,297.05	44,837.38	0.00	0.00	94,116.87
1UB025	COLSA Farms	UBFMFS	Farm Services	26,630.56	9,578.31	7,948.70	0.00	0.00	44,157.57
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	18,455.98	7,056.17	11,054.76	0.00	0.00	36,566.91
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	31,458.53	6,317.02	3,407.30	2,197.26	0.00	43,380.11
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	32,880.31	9,062.84	23,333.63	1,604.33	0.00	66,881.11
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UR000	VPRPS Educational and General	URRARC	Animal Resource Office	34,390.80	13,584.36	5,806.32	0.00	0.00	53,781.48
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	616.76	243.64	29,151.76	0.00	0.00	30,012.16
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	8,601.40	3,397.55	212.60	0.00	0.00	12,211.55
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	107,137.88	42,319.36	1,041.01	0.00	0.00	150,498.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	51,524.25	18,968.24	368.42	0.00	0.00	70,860.91
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	40,033.12	15,813.08	2,044.13	0.00	0.00	57,890.33
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	232,574.02	91,431.90	5,385.64	0.00	0.00	329,391.56
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	69,645.96	27,510.16	64,715.00	0.00	0.00	161,871.12
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	99,307.77	0.00	0.00	0.00	99,307.77
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	7,832.01	0.00	0.00	0.00	7,832.01
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	148,300.12	57,752.51	(17,513.41)	0.00	0.00	188,539.22
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	7,694.42	2,862.06	7,242.41	0.00	0.00	17,798.89
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	1,923.60	715.49	932.44	0.00	0.00	3,571.53
1UZ000	EOS Educational and General	UZSP00	Space Science Center	14,849.91	5,379.85	5,263.01	0.00	0.00	25,492.77
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	610.60	0.00	0.00	610.60
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	14,843.73	5,804.96	2,427.00	0.00	0.00	23,075.69
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	9,475.40	3,742.80	10,148.92	0.00	0.00	23,367.12
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	10,806.16	4,268.44	0.00	0.00	0.00	15,074.60
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	14,684.60	5,452.08	9,951.55	0.00	0.00	30,088.23
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	14,115.68	5,575.68	7,845.34	0.00	0.00	27,536.70
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	21,741.52	8,587.92	0.00	0.00	0.00	30,329.44
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	29,746.93	9,854.44	6,080.40	0.00	0.00	45,681.77
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UW106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				10,394,524.10	2,341,899.25	6,078,106.04	9,201.30	0.00	18,823,730.69
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	82,087.15	26,610.57	31,786.26	0.00	0.00	140,483.98
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	886.50	0.00	0.00	886.50
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	65,740.53	22,106.95	35,356.28	0.00	0.00	123,203.76
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	3,168.18	1,251.42	275.88	0.00	0.00	4,695.48
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	447.90	0.00	0.00	447.90
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	110.83	0.00	0.00	110.83
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(159.20)	0.00	0.00	(159.20)
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	1,132.92	0.00	0.00	1,132.92
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	3,414.76	1,348.84	152.41	0.00	0.00	4,916.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2FT	Forestry Training	UXNTRS	Natural Resources	1,490.00	125.16	9.15	0.00	0.00	1,624.31
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	2,188.75	0.00	5,650.82	0.00	0.00	7,839.57
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	3,900.35	0.00	0.00	3,900.35
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	84.15	0.00	0.00	84.15
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,442.60	0.00	0.00	1,442.60
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	2,020.10	169.69	2,419.54	0.00	0.00	4,609.33
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	0.00	0.00	3,717.61	0.00	0.00	3,717.61
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	250.00	0.00	0.00	250.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	1,231.86	0.00	0.00	1,231.86
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	(125.46)	0.00	0.00	(125.46)
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	728.16	0.00	0.00	728.16
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	135.00	0.00	0.00	135.00
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	6,986.13	0.00	0.00	6,986.13
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	1,760.00	147.84	853.72	0.00	0.00	2,761.56
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	3.45	0.00	0.00	3.45
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	221.42	0.00	0.00	221.42
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	46.10	0.00	0.00	46.10
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	(39.95)	0.00	0.00	(39.95)
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	479.50	0.00	0.00	479.50
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	5,468.46	0.00	0.00	5,468.46
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	88.27	0.00	0.00	88.27
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	171.49	0.00	0.00	171.49
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	513.80	0.00	0.00	513.80
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	149.05	0.00	0.00	149.05
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	2,188.05	0.00	0.00	2,188.05
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	144.00	0.00	0.00	144.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	82.26	0.00	0.00	82.26
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	2,718.10	0.00	0.00	2,718.10
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	100.00	0.00	0.00	100.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	1,429.22	0.00	0.00	1,429.22
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	60.70	0.00	0.00	60.70
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	(2,110.57)	0.00	0.00	(2,110.57)

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	880.00	0.00	0.00	880.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	0.00	0.00	224.98	0.00	0.00	224.98
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	365.00	0.00	0.00	365.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	8,395.00	0.00	0.00	0.00	0.00	8,395.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,599.44	0.00	0.00	2,599.44
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,015.78	0.00	0.00	1,015.78
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	1,905.00	0.00	536.14	0.00	0.00	2,441.14
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	9,170.00	0.00	219.32	0.00	0.00	9,389.32
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	250.32	0.00	0.00	250.32
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	652.51	0.00	0.00	652.51
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	128.33	0.00	0.00	128.33
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	3,982.50	0.00	7,081.43	0.00	0.00	11,063.93
1GX067	Deans-Career & Professional Success	UXADMS	Administration	7,198.00	0.00	300.00	0.00	0.00	7,498.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	2,600.00	0.00	0.00	2,600.00
1UZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	2,795.00	0.00	0.00	0.00	0.00	2,795.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	153,442.55	57,501.47	16,880.49	0.00	0.00	227,824.51
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	4,909.61	0.00	0.00	4,909.61
1UX026	CE State PAU	UXCMDV	Community and Economic Development	31,188.64	12,032.36	0.00	0.00	0.00	43,221.00
1UX026	CE State PAU	UXCMNC	Communications	24,763.64	6,929.93	4,135.41	0.00	0.00	35,828.98
1UX026	CE State PAU	UXDVLP	Development	11,770.76	4,649.44	112.88	0.00	0.00	16,533.08
1UX026	CE State PAU	UXFDAG	Food and Agriculture	57,645.76	20,151.01	0.00	0.00	0.00	77,796.77
1UX026	CE State PAU	UXNTRS	Natural Resources	24,213.27	7,263.55	0.00	0.00	0.00	31,476.82
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	10.46	0.00	0.00	10.46
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	41,476.92	16,383.38	0.00	0.00	0.00	57,860.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	75,594.00	0.00	0.00	75,594.00
1UX026	CE State PAU	UXYTFM	Youth and Family	60,167.40	23,587.94	0.00	0.00	0.00	83,755.34
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	13,476.80	5,084.08	0.00	0.00	0.00	18,560.88
1UX028	CE County PAU	UXCHSR	Cheshire County	6,606.77	2,609.71	0.00	0.00	0.00	9,216.48
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	8,374.33	3,303.73	0.00	0.00	0.00	11,678.06
1UX028	CE County PAU	UXCOOS	Coos County	19,271.39	7,372.96	0.00	0.00	0.00	26,644.35
1UX028	CE County PAU	UXCRRL	Carroll County	20,762.75	7,961.99	0.00	0.00	0.00	28,724.74
1UX028	CE County PAU	UXFDAG	Food and Agriculture	5,644.96	2,229.78	0.00	0.00	0.00	7,874.74
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	12,577.38	4,585.67	0.00	0.00	0.00	17,163.05
1UX028	CE County PAU	UXHLSB	Hillsborough County	8,787.27	3,470.93	0.00	0.00	0.00	12,258.20
1UX028	CE County PAU	UXMRMK	Merrimack County	23,323.96	9,212.96	0.00	0.00	0.00	32,536.92
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	17,764.67	6,777.76	0.00	0.00	0.00	24,542.43
1UX028	CE County PAU	UXSLVN	Sullivan County	18,962.35	6,867.91	0.00	0.00	0.00	25,830.26
1UX028	CE County PAU	UXSTFD	Strafford County	73.90	29.19	0.00	0.00	0.00	103.09
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				838,587.45	284,590.55	307,044.51	0.00	0.00	1,430,222.51
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	362.90	0.00	0.00	362.90
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	5,864.40	0.00	0.00	5,864.40
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	11,538.48	4,557.68	0.00	0.00	0.00	16,096.16
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	9,897.78	831.42	31,706.85	0.00	0.00	42,436.05
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DACRM	Customer Relations Mgmt-CRM	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	2,377.90	0.00	0.00	2,377.90
1DAFAS	Faculty Scholars Program	UAFSEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	2,227.30	187.09	4,035.73	0.00	0.00	6,450.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	108.00	0.00	0.00	108.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	638.68	0.00	0.00	638.68
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	333.80	0.00	0.00	333.80
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	12,011.85	0.00	0.00	12,011.85
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	863.84	341.20	0.00	0.00	0.00	1,205.04
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	50.00	0.00	0.00	50.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	191.33	44.77	0.00	0.00	0.00	236.10
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	564.60	0.00	0.00	564.60
1GC069	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	400.00	0.00	0.00	400.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	31.19	0.00	0.00	31.19
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	649.00	0.00	0.00	649.00
1GC138	William L Dunfey History Prof	UCHIST	History	275.38	108.77	5,700.12	0.00	0.00	6,084.27
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	2,595.77	0.00	0.00	2,595.77
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	4,057.26	1,602.62	0.00	0.00	0.00	5,659.88
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	488.19	0.00	0.00	488.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,536.70	0.00	0.00	1,536.70
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	100.00	0.00	0.00	100.00
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	128.21	10.77	0.00	0.00	0.00	138.98
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	10,153.84	4,010.76	0.00	0.00	0.00	14,164.60
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	1,331.45	0.00	0.00	1,331.45
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	2,576.25	0.00	1,200.00	0.00	0.00	3,776.25
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	480.00	40.32	0.00	0.00	0.00	520.32
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,091.44	0.00	0.00	2,091.44
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	12,829.01	3,126.08	1,326.98	0.00	0.00	17,282.07
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	35.34	0.00	0.00	35.34
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	156.00	0.00	0.00	156.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	743.05	0.00	0.00	743.05
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	332.77	0.00	0.00	332.77
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	1,651.13	0.00	0.00	1,651.13
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	78.34	0.00	0.00	78.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	7,526.55	2,221.90	14,894.28	0.00	0.00	24,642.73
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULLADM	Library Administration	0.00	0.00	1,528.50	0.00	0.00	1,528.50
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	14.97	0.00	0.00	14.97
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	138.04	0.00	0.00	138.04
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	83.46	0.00	0.00	83.46
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	104.00	0.00	0.00	104.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	13,338.00	2,962.50	(42.68)	0.00	0.00	16,257.82
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	0.00	0.00	130.00	0.00	0.00	130.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	13,829.24	3,787.92	1,917.14	0.00	0.00	19,534.30
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	370.70	0.00	0.00	370.70
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,913.00)	0.00	0.00	(5,913.00)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	74,960.92	24,772.42	3,533.70	0.00	0.00	103,267.04
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	13,956.10	3,904.40	155.76	0.00	0.00	18,016.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	75,188.10	27,375.91	(241,466.70)	0.00	0.00	(138,902.69)
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	784.00	0.00	0.00	784.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	54,956.96	21,708.04	506.85	0.00	0.00	77,171.85
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	136,268.71	53,826.12	(1,714.71)	0.00	0.00	188,380.12
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	42,120.04	16,637.40	201,038.00	0.00	0.00	259,795.44
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	14,078.48	5,561.00	98.64	0.00	0.00	19,738.12
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	22,526.16	8,897.84	(2,979.64)	0.00	0.00	28,444.36
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	111,117.79	42,989.76	2,792.45	0.00	0.00	156,900.00
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	83,143.76	28,041.38	3,189.39	0.00	0.00	114,374.53
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	32,336.18	12,772.78	66.80	0.00	0.00	45,175.76
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	62,355.96	17,754.55	22,311.23	0.00	0.00	102,421.74
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	4,150.54	1,443.93	94.00	0.00	0.00	5,688.47
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	91,065.05	33,533.70	16,295.30	0.00	0.00	140,894.05
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	14,523.74	5,517.06	488.08	0.00	0.00	20,528.88
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	8,837.68	3,319.84	597.40	0.00	0.00	12,754.92
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	22,896.00	1,923.26	0.00	0.00	0.00	24,819.26
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	278.53	0.00	0.00	278.53
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	303,000.62	118,823.74	4,525.06	0.00	0.00	426,349.42
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	32,961.43	12,806.48	0.00	0.00	0.00	45,767.91
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	9,475.40	3,742.80	4,208.25	0.00	0.00	17,426.45
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	32,919.93	8,091.92	2,801.37	0.00	0.00	43,813.22
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	10,755.93	4,177.30	3,523.24	0.00	0.00	18,456.47
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	38,219.09	10,590.76	5,823.85	0.00	0.00	54,633.70
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	9,712.32	3,836.36	67.68	0.00	0.00	13,616.36
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	6,864.80	0.00	0.00	6,864.80
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	32,742.70	11,755.15	8,203.17	0.00	0.00	52,701.02
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	120,069.60	0.00	0.00	120,069.60
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	58,074.17	19,891.00	80,193.13	0.00	0.00	158,158.30
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	1,456.00	0.00	0.00	1,456.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	954.00	80.14	0.00	0.00	0.00	1,034.14
1UAPPD	Acad Affairs Prepaids	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	169.77	0.00	0.00	169.77
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	56,260.97	21,797.62	1,412.99	0.00	0.00	79,471.58
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	185,570.79	58,183.53	6,943.68	0.00	0.00	250,698.00
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	1,455.99	0.00	0.00	1,455.99
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	28.41	0.00	0.00	28.41
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	28,972.32	11,444.08	2,661.41	0.00	0.00	43,077.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ362	Alpha Tau Omega Fraternity	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,341.45	0.00	0.00	2,341.45
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	471.02	0.00	0.00	471.02
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	225.00	0.00	0.00	225.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	194.62	0.00	0.00	194.62
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	(127.56)	0.00	0.00	(127.56)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	10,037.43	0.00	0.00	10,037.43
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	1,135.12	0.00	0.00	1,135.12
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	5,717.41	0.00	0.00	5,717.41
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	6,529.70	0.00	0.00	6,529.70
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Cat Club	USMFTB	Football	1,950.40	163.82	18,880.40	0.00	0.00	20,994.62
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	1,445.00	0.00	0.00	1,445.00
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	1,225.00	0.00	2,169.80	0.00	0.00	3,394.80
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	169.82	0.00	0.00	169.82
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	100.17	8.41	1,031.26	0.00	0.00	1,139.84
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	90.00	7.56	2,209.13	0.00	0.00	2,306.69
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	75.00	0.00	0.00	75.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	6,913.94	0.00	0.00	6,913.94
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	16,282.05	0.00	0.00	16,282.05
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	615.40	51.68	0.00	0.00	0.00	667.08
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	831.88	0.00	0.00	831.88
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	2,640.00	221.76	0.00	0.00	0.00	2,861.76
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	2,537.50	0.00	0.00	2,537.50
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	15,453.36	0.00	0.00	15,453.36
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	47,757.26	0.00	0.00	47,757.26
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	5,213.48	423.24	0.00	0.00	0.00	5,636.72
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	2,191.85	184.12	0.00	0.00	0.00	2,375.97
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	3,595.00	0.00	0.00	3,595.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	93.76	7.88	0.00	0.00	0.00	101.64
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	168.37	0.00	0.00	168.37
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	41,177.43	16,064.86	7,952.38	0.00	0.00	65,194.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	49,533.28	19,153.35	3,606.84	0.00	0.00	72,293.47
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	27,931.60	10,848.04	1,313.78	0.00	0.00	40,093.42
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	18,456.48	4,029.39	17,896.47	0.00	0.00	40,382.34
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	158.56	0.00	0.00	158.56
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	22,021.49	4,591.39	16,030.28	0.00	0.00	42,643.16
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	9,612.70	127.08	1,770.00	0.00	0.00	11,509.78
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	15,354.01	4,371.99	9,119.49	0.00	0.00	28,845.49
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	28,232.08	10,976.26	2,820.24	0.00	0.00	42,028.58
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	30,800.26	12,050.44	892.98	0.00	0.00	43,743.68
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	8,518.48	3,364.80	0.00	0.00	0.00	11,883.28
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	15,900.05	6,221.27	594.05	0.00	0.00	22,715.37
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	68,899.13	27,166.37	4,634.74	0.00	0.00	100,700.24
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	6,793.84	2,683.56	561.89	0.00	0.00	10,039.29
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	173,338.24	66,663.89	11,771.74	0.00	0.00	251,773.87
1UC000	COLA Educational and General	UCMBND	Marching Band	3,664.50	1,447.48	19,401.70	0.00	0.00	24,513.68
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	156,896.28	59,015.51	8,510.40	0.00	0.00	224,422.19
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	31,691.11	11,783.01	1,600.13	0.00	0.00	45,074.25
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	32,897.04	10,959.04	5,578.72	0.00	0.00	49,434.80
1UG003	Community Equity and Diversity	UGTALS	Talent Search	852.00	274.36	999.68	0.00	0.00	2,126.04
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	500.00	197.52	1,662.05	0.00	0.00	2,359.57
1UG003	Community Equity and Diversity	UGVOMS	Student Equity and Campus Climate	16,330.11	6,368.89	1,305.31	0.00	0.00	24,004.31
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	7,642.36	0.00	0.00	7,642.36
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	253,894.81	95,809.79	96,567.08	0.00	0.00	446,271.68
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	75,712.25	28,519.38	15,433.85	0.00	0.00	119,665.48
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	134,793.69	52,659.43	8,579.52	0.00	0.00	196,032.64
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	172,163.93	67,859.31	15,808.36	0.00	0.00	255,831.60
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,529,083.96	534,261.51	573,419.01	1,559.17	0.00	2,638,323.65
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,090.78	0.00	0.00	4,090.78
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	10,620.79	3,222.76	438.28	0.00	0.00	14,281.83
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	10,071.68	3,978.32	0.00	0.00	0.00	14,050.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	2,217.52	186.28	66,406.12	0.00	0.00	68,809.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	51,545.00	0.00	0.00	51,545.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(2,689,730.00)	0.00	0.00	(2,689,730.00)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(83,694.00)	0.00	0.00	(83,694.00)
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	16,815.08	0.00	0.00	16,815.08
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	975,842.00	0.00	0.00	975,842.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	1,022,195.08	171.83	0.00	1,022,366.91
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	1,099,168.00	0.00	0.00	1,099,168.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	226,858.00	0.00	0.00	226,858.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	352,374.00	0.00	0.00	352,374.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	1,367.58	0.00	0.00	1,367.58
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	288,959.10	113,363.54	9,904.79	0.00	0.00	412,227.43
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	84,698.10	31,734.88	4,664.16	0.00	0.00	121,097.14
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	209,909.24	82,436.15	45,153.33	0.00	0.00	337,498.72
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,238,806.00)	0.00	0.00	(1,238,806.00)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(226,012.00)	0.00	0.00	(226,012.00)
1UG002	Office of the President	UGPRES	UNH President's Office	273,830.98	106,788.45	78,828.90	0.00	0.00	459,448.33
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	53,540.20	18,263.90	6,905.54	0.00	0.00	78,709.64
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(268,730.00)	0.00	0.00	(268,730.00)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	27,642.80	10,807.57	1,024.52	0.00	0.00	39,474.89
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	5,196.89	1,716.24	240.49	0.00	0.00	7,153.62
1UK000	CIS Educational and General	UK1PMO	Project Management Office	85,269.60	32,312.84	12,440.24	0.00	0.00	130,022.68
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	71,624.31	0.00	0.00	71,624.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	47,582.78	18,688.84	(298,566.30)	0.00	0.00	(232,294.68)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	47,778.89	18,815.51	2,195.00	0.00	0.00	68,789.40
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	31,387.69	10,911.58	6,941.72	0.00	0.00	49,240.99
1UK000	CIS Educational and General	UK3WAN	WAN	11,001.28	4,345.44	0.00	0.00	0.00	15,346.72
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	113,821.49	40,433.92	75,895.75	0.00	0.00	230,151.16
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(776,924.00)	0.00	0.00	(776,924.00)
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(661,634.00)	0.00	0.00	(661,634.00)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	136,219.65	49,223.48	24,909.42	0.00	0.00	210,352.55
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	6,304.60	2,490.32	0.00	0.00	0.00	8,794.92
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	110,348.70	40,477.72	42,270.50	2,000.00	0.00	195,096.92
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(1,654,488.00)	0.00	0.00	(1,654,488.00)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	13,271.47	5,242.23	0.00	0.00	0.00	18,513.70
1UU000	Institutional Educational & General	UUCONT	University Contingency	235.65	0.00	0.00	0.00	0.00	235.65
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	6,469.84	2,555.60	27,581.31	0.00	0.00	36,606.75
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	3,485.78	0.00	0.00	3,485.78
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	0.00	0.00	324.09	0.00	0.00	324.09
1UU000	Institutional Educational & General	UULEGL	UNH Legal	8,405.78	3,320.28	73,789.38	0.00	0.00	85,515.44
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	3,552,204.00	0.00	0.00	3,552,204.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(3,296,772.00)	0.00	0.00	(3,296,772.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(347,817.54)	0.00	0.00	(347,817.54)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	20,500.00	0.00	0.00	20,500.00
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(54,858.00)	0.00	0.00	(54,858.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	16,159,120.00	0.00	0.00	16,159,120.00
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	50,472.48	17,925.82	1,229.86	0.00	0.00	69,628.16
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(1,075,406.00)	0.00	0.00	(1,075,406.00)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	297,476.00	0.00	0.00	297,476.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	26,724.00	0.00	0.00	26,724.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	93,072.00	0.00	0.00	93,072.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,645,190.26	1,559,995.87	9,436,001.20	2,171.83	0.00	14,643,359.16

Operations and Maintenance

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	5,384.77	452.20	0.00	0.00	0.00	5,836.97
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	15.46	0.00	0.00	15.46
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,264.31	274.19	0.00	0.00	0.00	3,538.50
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	150.53	0.00	0.00	150.53
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				13,105.71	726.39	10,219.49	0.00	0.00	24,051.59
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	195,779.00	0.00	0.00	195,779.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	20,162.00	0.00	0.00	20,162.00
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	85,030.58	31,360.36	17,152.76	0.00	0.00	133,543.70
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	154.00	0.00	0.00	154.00
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	5,707.40	1,241.13	733,391.11	0.00	0.00	740,339.64
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	41,314.00	0.00	0.00	41,314.00
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	114,321.96	41,596.57	21,696.21	0.00	0.00	177,614.74
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,430.22	0.00	0.00	1,430.22
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	3,107.00	0.00	0.00	3,107.00
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	143,140.95	48,642.31	3,239.39	0.00	0.00	195,022.65
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	44,644.07	13,567.28	3,883.29	0.00	0.00	62,094.64
1AAHSC	UNH Health Services	UAHLAB	Laboratory	5,737.21	1,133.39	9,206.97	0.00	0.00	16,077.57
1AAHSC	UNH Health Services	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	18,075.28	5,745.06	20,806.73	0.00	0.00	44,627.07
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	1,530.00	128.52	17,740.11	0.00	0.00	19,398.63
1AAHSC	UNH Health Services	UAHQQA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHRAD	Radiology	3,892.77	583.59	6,223.54	0.00	0.00	10,699.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	137.00	0.00	0.00	137.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	75.00	0.00	0.00	75.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	205.57	0.00	0.00	205.57
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	1,727.03	0.00	0.00	1,727.03
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	1,788.30	0.00	0.00	1,788.30
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	222.65	0.00	0.00	222.65
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	607.82	0.00	0.00	607.82
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	135.42	0.00	0.00	135.42
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	6,092.98	0.00	0.00	6,092.98
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	1,127.70	0.00	0.00	1,127.70
1AARES	Residential life	UARSTF	Staff Administration	151,627.11	57,308.57	315.00	0.00	0.00	209,250.68
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	8,775.13	0.00	0.00	8,775.13
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	8,458.84	2,624.38	1,792.46	0.00	0.00	12,875.68
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	258,697.82	28,767.19	32,469.85	0.00	0.00	319,934.86
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	6,249.00	0.00	0.00	6,249.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	7,143.88	0.00	0.00	7,143.88
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	14,431.89	0.00	0.00	0.00	0.00	14,431.89
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	918.00	0.00	2,928.32	0.00	0.00	3,846.32
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	462.52	0.00	0.00	462.52
1AJMUB	UNH Memorial Union	UJMGS	MUB Granite Square Station	6,002.70	0.00	2,237.86	0.00	0.00	8,240.56
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	1,704.07	0.00	0.00	0.00	0.00	1,704.07
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	19,896.34	0.00	0.00	19,896.34
1AJMUB	UNH Memorial Union	UJMUB	Memorial Union Building	99,988.94	37,918.74	25,431.23	0.00	0.00	163,338.91
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(6,404.00)	0.00	0.00	(6,404.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	142.13	0.00	60.37	0.00	0.00	202.50
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	53,288.73	0.00	0.00	53,288.73
1AJMUB	UNH Memorial Union	UJMSTO	MUB Student Organizations	2,618.39	0.00	2,277.20	0.00	0.00	4,895.59
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	1,676.20	0.00	0.00	1,676.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	76.00	0.00	0.00	76.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	33.25	0.00	12,390.27	0.00	0.00	12,423.52
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	218,128.00	0.00	0.00	218,128.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	20,867.69	1,729.76	1,422.54	0.00	0.00	24,019.99
1AJREC	Campus Recreation	UJGCLB	Club Sports	1,628.46	38.53	13,267.98	0.00	0.00	14,934.97
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	7,428.53	108.21	1,898.18	0.00	0.00	9,434.92
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	2,009.20	0.00	770.00	0.00	0.00	2,779.20
1AJREC	Campus Recreation	UJGINS	Informal Recreation	14,699.30	104.84	313.01	0.00	0.00	15,117.15
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	4,967.11	308.60	1,276.76	0.00	0.00	6,552.47
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	180.00	0.00	0.00	180.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	12,666.47	0.00	0.00	12,666.47
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	1,870.63	0.00	322.02	0.00	0.00	2,192.65
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	5,327.54	0.00	0.00	5,327.54
1AJREC	Campus Recreation	UJGREC	Campus Recreation	122,582.55	48,367.85	26,083.29	0.00	0.00	197,033.69
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	186.32	0.00	792.48	0.00	0.00	978.80
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	2,121.75	0.00	0.00	0.00	0.00	2,121.75
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	8,080.55	37.60	657.60	0.00	0.00	8,775.75
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	56,220.94	2,634.75	19,265.78	0.00	0.00	78,121.47
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	189.50	0.00	0.00	189.50
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	57,371.91	2,488.02	38,237.98	0.00	0.00	98,097.91
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	407,478.00	0.00	0.00	407,478.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	40,718.60	9,540.16	223,013.42	0.00	0.00	273,272.18
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	47,265.15	16,533.65	476,737.32	0.00	0.00	540,536.12
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	6,582.00	0.00	0.00	6,582.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	21,964.00	8,675.78	339.83	0.00	0.00	30,979.61
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	10,145.40	3,936.32	0.00	0.00	0.00	14,081.72
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	129,035.97	50,418.39	201,461.52	0.00	0.00	380,915.88
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(490,301.71)	0.00	0.00	(490,301.71)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	73,576.41	26,878.25	17,290.49	0.00	0.00	117,745.15
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	30,900.00	12,205.52	16,465.93	0.00	0.00	59,571.45
1AKTEL	Telecommunications	UK5BSC	IT BSC	23,853.92	8,090.42	145.09	0.00	0.00	32,089.43
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	47,976.00	0.00	0.00	47,976.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	13.66	0.00	0.00	13.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	327,778.54	0.00	0.00	327,778.54
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	31,172.46	4,434.81	59,420.20	0.00	0.00	95,027.47
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	105,581.14	38,347.95	(45,541.59)	0.00	0.00	98,387.50
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	3,031.56	1,197.44	0.00	0.00	0.00	4,229.00
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	3,053.80	1,157.06	1,826.34	0.00	0.00	6,037.20
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	10,027.35	3,865.42	7,665.55	0.00	0.00	21,558.32
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	49,671.06	19,542.66	311,280.39	0.00	0.00	380,494.11
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	50.99	0.00	0.00	50.99
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	295,765.68	69,760.07	229,580.95	0.00	0.00	595,106.70
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	10,444.54	3,599.01	33,481.99	0.00	0.00	47,525.54
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	1,010.80	382.41	7,342.62	0.00	0.00	8,735.83
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	459.32	181.44	615.08	0.00	0.00	1,255.84
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	3,892.26	1,455.27	12,787.88	0.00	0.00	18,135.41
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	1,786.56	705.70	1,041.54	0.00	0.00	3,533.80
1AQHOS	UNH Dining Services	UQDMKT	Marketing	18,692.72	7,062.83	12,112.56	0.00	0.00	37,868.11
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	23,009.09	4,880.14	51,093.09	0.00	0.00	78,982.32
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	3,010.77	1,006.58	14,373.94	0.00	0.00	18,391.29
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	108,288.06	38,554.14	125,061.25	0.00	0.00	271,903.45
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	2,935.67	1,125.18	8,133.53	0.00	0.00	12,194.38
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	64,658.47	24,170.27	72,157.38	0.00	0.00	160,986.12
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	6,603.90	2,248.25	31,662.19	0.00	0.00	40,514.34
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	2,154,305.64	0.00	0.00	2,154,305.64
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCHS	Res Student Computing and Telecom	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	41,264.85	14,311.16	18,405.93	0.00	0.00	73,981.94
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	135,197.40	20,431.18	17,542.75	0.00	0.00	173,171.33
1AQHOU	UNH Housing	UQHFCF	Apartments-Facilities & Maintenance	94,702.27	14,204.22	22,011.21	0.00	0.00	130,917.70
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	27,706.15	5,781.85	5,159.95	0.00	0.00	38,647.95
1AQHOU	UNH Housing	UQHGAD	Housing Administration	26,976.63	10,642.73	1,325,565.17	0.00	0.00	1,363,184.53
1AQHOU	UNH Housing	UQHHLA	Laundry Operations	6,934.84	2,353.05	17,090.74	0.00	0.00	26,378.63
1AQHOU	UNH Housing	UQHMGH	Housing Management Systems	14,001.02	5,474.72	2,350.25	0.00	0.00	21,825.99
1AQHOU	UNH Housing	UQHHRB	Room Assignment & Billing	45,867.50	13,611.35	197.10	0.00	0.00	59,675.95
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRRR	Repairs, Renovations & Replacement	0.00	0.00	21,131.78	0.00	0.00	21,131.78
1AQHOU	UNH Housing	UQHSHK	Housing Housekeeping	328,115.12	91,380.10	10,174.95	0.00	0.00	429,670.17
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	40,505.56	15,803.36	3,974.55	0.00	0.00	60,283.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11AE02	Regulation of Angiogenesis	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
11HF46	Microbiomes of Plant 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBAEGD	AES Grad Program	6,213.03	0.00	0.00	0.00	0.00	6,213.03
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	6,376.92	0.00	0.00	0.00	0.00	6,376.92
11RF22	Managing Systems to Improve 2017	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	UXNTAS	PI Amanda Stone	0.00	0.00	1,508.07	0.00	0.00	1,508.07
13F342	RangeWide NECottontail-Pr3 Yr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	2,530.00	212.53	713.06	0.00	0.00	3,455.59
13J072	Victims of Crime Act (VOCA)	UCEVWC	Ending Violence/Women on Campus	883.13	373.56	442.35	0.00	0.00	1,699.04
13R235	Keene CY15	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R236	Keene CY16	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R249	Keene CY16	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	UESBCE	Central	2,375.34	1,004.74	0.00	0.00	0.00	3,380.08
13R286	Central FY19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	3,096.08	1,309.64	0.00	0.00	0.00	4,405.72
13R288	Nashua FY19	UESBNA	Nashua	6,412.76	2,712.64	0.00	0.00	0.00	9,125.40
13R289	North Country FY19	UESBNC	North Country	1,056.68	88.76	0.00	0.00	0.00	1,145.44
13R291	Seacoast FY19	UESBSE	Seacoast	6,662.84	1,681.96	0.00	0.00	0.00	8,344.80
13R292	Statewide Education FY19	UESBTR	SBDC Training	2,865.34	1,212.04	0.00	0.00	0.00	4,077.38
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	7,517.37	3,179.84	0.00	0.00	0.00	10,697.21
13RX19	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
143416	Intermittency	UZESRV	PI Ruth Varner	0.00	0.00	50.89	0.00	0.00	50.89
143419	NH Space Grant	UZSPCF	PI Charles Farrugia	2,160.00	181.44	292.68	0.00	0.00	2,634.12
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	UREPJA	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	0.00	0.00	5,348.01	0.00	0.00	5,348.01
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	506.67	0.00	255.87	0.00	0.00	762.54
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	477.95	0.00	27,579.36	0.00	0.00	28,057.31
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	477.95	0.00	241.36	0.00	0.00	719.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15CCUS	Undistributed Salaries for COLA	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	478.38	13.02	0.00	0.00	0.00	491.40
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	863.49	0.00	0.00	863.49
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAESP	AES Administration - Payroll	401.54	158.61	0.00	0.00	0.00	560.15
15H638	Exploratory Research	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H651	NH Watershed Management	UBAEGD	AES Grad Program	2,896.30	200.73	0.00	0.00	0.00	3,097.03
15H652	Commercial Greenhous Prod	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	3,345.48	281.02	0.00	0.00	0.00	3,626.50
15H652	Commercial Greenhous Prod	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	4,779.24	401.46	0.00	0.00	0.00	5,180.70
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	1,649.31	138.53	0.00	0.00	0.00	1,787.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	985.54	0.00	0.00	985.54
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	6,584.00	0.00	0.00	6,584.00
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,618.76	0.00	0.00	14,618.76
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	11,377.00	0.00	0.00	11,377.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,180.90	0.00	0.00	5,180.90
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	12,901.00	0.00	0.00	12,901.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	4,635.28	0.00	0.00	4,635.28
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	5,014.00	0.00	0.00	5,014.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	662.25	0.00	0.00	662.25
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	30,915.73	0.00	0.00	30,915.73
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	3,443.20	0.00	0.00	3,443.20
1XTF38	Grounds & Roads Wash Bay-Pole Barn	UTDC04	Repair and Renovation	0.00	0.00	11,173.02	0.00	0.00	11,173.02
1XTF45	Telecom Ctr-Gregg Hall AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,332.00	0.00	0.00	9,332.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,357.00	0.00	0.00	2,357.00
1XTF66	Memorial Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	822,972.71	0.00	0.00	822,972.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTL72	Telecom - Generator Docking Station	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL73	McConnell Hall - Rm 458 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL74	Welcome Center Planning Study	UTDC04	Repair and Renovation	0.00	0.00	19,419.61	0.00	0.00	19,419.61
1XTL75	Library Storage - Structural Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL77	Spaulding Rm 234 Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	633.00	0.00	0.00	633.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	UTDC04	Repair and Renovation	0.00	0.00	624.40	0.00	0.00	624.40
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	373,592.55	0.00	0.00	373,592.55
**Total Plant Funds				13,150.92	4,956.28	1,378,512.03	0.00	6,319,876.50	7,716,495.73
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	113.20	0.00	0.00	113.20
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	113.20	0.00	0.00	113.20
**Total Agency Funds				0.00	0.00	113.20	0.00	0.00	113.20
*Total 1D - UNH - Durham				35,840,024.54	10,335,216.99	25,628,234.52	793,927.63	6,319,876.50	78,917,280.18

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	7,538.48	633.22	0.00	0.00	0.00	8,171.70
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	957.29	378.13	0.00	0.00	0.00	1,335.42
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	540.28	0.00	0.00	540.28
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	2,307.72	193.84	0.00	0.00	0.00	2,501.56
1GH481	Goulde Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	1,066.38	421.23	0.00	0.00	0.00	1,487.61
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	7,306.27	2,831.39	51.03	0.00	0.00	10,188.69
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	77,652.05	27,386.24	0.00	0.00	0.00	105,038.29
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	23,832.99	7,493.04	0.00	0.00	0.00	31,326.03
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	3,210.00	1,267.96	0.00	0.00	0.00	4,477.96
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	3,819.00	1,508.51	0.00	0.00	0.00	5,327.51
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	10,182.78	855.34	5,275.00	0.00	0.00	16,313.12
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,187.50	0.00	0.00	6,187.50
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,139.88	0.00	0.00	1,139.88
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	10,795.49	4,264.22	0.00	0.00	0.00	15,059.71
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	3,458.00	1,365.91	0.00	0.00	0.00	4,823.91
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	5,065.93	1,163.74	35.00	0.00	0.00	6,264.67
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hum	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	294.00	0.00	0.00	294.00
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	674.39	0.00	0.00	674.39
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	180.00	0.00	0.00	180.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	61.07	0.00	0.00	61.07

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	1,380.62	0.00	0.00	1,380.62
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	7,898.48	3,119.88	4,827.76	0.00	0.00	15,846.12
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	30,363.84	11,993.72	11,803.33	0.00	0.00	54,160.89
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	43,873.61	17,101.00	18,081.98	0.00	0.00	79,056.59
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	19,261.56	7,608.32	4,467.16	0.00	0.00	31,337.04
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				102,364.27	39,904.13	48,560.85	0.00	0.00	190,829.25
Institutional Support									
1DH321	UNHL Strategic Reserve Allotments	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	800.00	0.00	0.00	0.00	800.00
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	9,923.12	833.54	88.90	0.00	0.00	10,845.56
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	3,465.81	0.00	0.00	3,465.81
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	3,140.89	0.00	0.00	3,140.89

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH412	UNHL Perkins Death Cancellation	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH414	UNHL NdsI Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	21,985.90	0.00	0.00	21,985.90
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	11,800.00	0.00	0.00	11,800.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	33,785.90	0.00	0.00	33,785.90
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	89,116.16	89,116.16
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	89,116.16	89,116.16

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 02

#RECURSIVE

1H - UNH School of Law

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
**Total Plant Funds	0.00	0.00	33,785.90	0.00	89,116.16	122,902.06
*Total 1H - UNH School of Law	545,313.53	193,664.10	367,580.65	37,951.86	89,116.16	1,233,626.30

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	8,160.00	3,223.20	0.00	0.00	0.00	11,383.20
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	12,850.00	1,079.40	2,250.27	0.00	0.00	16,179.67
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2.91	0.00	0.00	2.91
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	16,855.00	6,657.72	80.00	0.00	0.00	23,592.72
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	2,450.00	205.80	50.72	0.00	0.00	2,706.52
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	231,380.42	30,931.09	226.75	0.00	0.00	262,538.26
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	8,357.76	3,301.32	428.94	0.00	0.00	12,088.02
1UM050	UNHM Education and General	UMBPPS	Business,Politics & Security Studie	2,800.00	235.20	6,929.22	0.00	0.00	9,964.42
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	700.00	58.80	0.00	0.00	0.00	758.80
1UM050	UNHM Education and General	UMCIS0	Computer Science	18,640.44	5,446.29	11,122.12	0.00	0.00	35,208.85
1UM050	UNHM Education and General	UMCMN0	Communication	11,766.95	4,647.95	1,217.00	0.00	0.00	17,631.90
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	15,025.61	5,935.13	0.00	0.00	0.00	20,960.74
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,800.00	319.20	1,556.83	0.00	0.00	5,676.03
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	1,743.59	688.72	0.00	0.00	0.00	2,432.31
1UM050	UNHM Education and General	UMHUMA	Humanities	2,893.50	1,142.93	0.00	0.00	0.00	4,036.43
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	15,699.27	5,653.88	2,098.69	0.00	0.00	23,451.84
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	10,376.50	4,098.72	3,274.90	0.00	0.00	17,750.12
1UM050	UNHM Education and General	UMLIFE	Life Sciences	700.00	58.80	287.69	0.00	0.00	1,046.49
1UM050	UNHM Education and General	UMMATH	Mathematics	6,008.22	2,373.24	0.00	0.00	0.00	8,381.46
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	25,330.16	10,005.40	31,746.54	0.00	0.00	67,082.10
1UM050	UNHM Education and General	UMPOLT	Political Science	4,111.29	1,623.95	437.40	0.00	0.00	6,172.64
1UM050	UNHM Education and General	UMPSYC	Psychology	16,679.50	6,588.40	529.40	0.00	0.00	23,797.30

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSCIO	Science	26,984.54	10,602.02	28,519.39	0.00	0.00	66,105.95
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	9,000.68	3,555.28	13,170.65	0.00	0.00	25,726.61
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				452,313.43	108,432.44	103,929.42	0.00	0.00	664,675.29
Research & Sponsored Programs									
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	11,169.43	4,724.64	5,943.04	0.00	0.00	21,837.11
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPKDM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	3,333.32	280.00	5,297.02	0.00	0.00	8,910.34
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	11,169.36	4,724.64	5,943.04	0.00	0.00	21,837.04
***Total Research & Sponsored Programs				25,672.11	9,729.28	17,183.10	0.00	0.00	52,584.49
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	99.90	0.00	0.00	99.90
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	10,050.00	0.00	0.00	10,050.00
1DMIITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,370.00	0.00	0.00	2,370.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	1,000.00	84.00	0.00	0.00	0.00	1,084.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
***Total Institutional Support				17,720.84	5,945.97	8,043.05	0.00	0.00	31,709.86
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	663,520.47	8,216.78	0.00	671,737.25
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	18,472.48	7,292.26	5,919.31	745.96	0.00	32,430.01
1UM050	UNHM Education and General	UMSECR	UNHM Security	16,734.96	4,751.82	0.00	0.00	0.00	21,486.78
1WM106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				35,207.44	12,044.08	669,439.78	8,962.74	0.00	725,654.04
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propagation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	9,636.44	0.00	0.00	9,636.44
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	56,020.58	950.50	0.00	56,971.08
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADEM	Assoc Dean Enrollment Mgmt	412.50	34.65	0.00	0.00	0.00	447.15
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	396.00	33.22	0.00	0.00	0.00	429.22
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	59,765.00	5,020.21	0.00	0.00	0.00	64,785.21
1UMPPD	UNHM General Prepaid	UMBPCS	Business,Politics & Security Studie	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCISO	Computer Science	5,520.00	463.68	0.00	0.00	0.00	5,983.68
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	1,247.20	104.63	0.00	0.00	0.00	1,351.83
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	893.62	0.00	0.00	893.62
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINCP	Internship and Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	941.61	0.00	0.00	941.61
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	682.60	57.33	623.83	0.00	0.00	1,363.76

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	2,489.48	0.00	0.00	2,489.48
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	159.00	0.00	0.00	159.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	3,518.84	0.00	0.00	3,518.84
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	12,868.45	0.00	0.00	12,868.45
1UMPPD	UNHM General Prepaid	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				68,023.30	5,713.72	87,151.85	950.50	0.00	161,839.37
**Total Current Funds				980,073.61	276,145.83	1,034,456.23	9,913.24	0.00	2,300,588.91
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	250.00	0.00	0.00	250.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	250.00	0.00	0.00	250.00

Depreciation

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 02

#RECURSIVE

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	297,091.72	297,091.72
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	297,091.72	297,091.72
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	250.00	0.00	297,091.72	297,341.72
*Total 1M - UNH - Manchester				980,073.61	276,145.83	1,034,706.23	9,913.24	297,091.72	2,597,930.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,037.50	0.00	0.00	1,037.50
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	3,700.06	0.00	0.00	0.00	0.00	3,700.06
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA122	CALL Prgram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,879.80	0.00	0.00	1,879.80
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	716.85	0.00	0.00	716.85
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	3,268.02	1,290.87	724.97	0.00	0.00	5,283.86
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.10	0.00	0.00	0.10
5U0000	Keene General Operating	KACWRT	Writing Center	170.74	14.34	364.83	0.00	0.00	549.91
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	36,292.64	11,762.09	1,600.35	0.00	0.00	49,655.08
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	85,236.73	7,159.90	374.60	0.00	0.00	92,771.23
5U0000	Keene General Operating	KFARES	Institutional Research	20,824.20	8,225.55	11.10	0.00	0.00	29,060.85
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	312.32	0.00	0.00	312.32
5U0000	Keene General Operating	KHBART	Art	48,821.32	15,785.13	14,293.06	0.00	0.00	78,899.51

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C118	CS-Biodiesel PM Exprs 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	2,000.03	0.00	0.00	0.00	0.00	2,000.03
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	425.00	0.00	0.00	425.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	1,980.00	166.32	0.00	0.00	0.00	2,146.32
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	3,050.00	0.00	0.00	3,050.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	21,752.18	9,155.90	4,977.05	0.00	0.00	35,885.13
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	36,568.52	8,389.89	30,378.08	0.00	0.00	75,336.49
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	56,507.99	12,477.62	53,101.76	0.00	0.00	122,087.37
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-20	KSBASC	Biology	6,282.50	527.73	8,092.29	0.00	0.00	14,902.52
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	97.21	0.00	0.00	97.21
5U0000	Keene General Operating	KAAGRT	Grants Office	28,306.26	11,180.99	220.14	0.00	0.00	39,707.39
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	7,413.56	2,902.39	351.75	0.00	0.00	10,667.70
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				274,904.26	70,054.22	74,405.29	0.00	0.00	419,363.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,570.34	0.00	0.00	2,570.34
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	13,012.00	0.00	0.00	13,012.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	1,688.35	0.00	0.00	1,688.35
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,934.44	0.00	0.00	1,934.44
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,138.80	0.00	0.00	1,138.80
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	2,860.68	1,129.95	56.65	0.00	0.00	4,047.28
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	3,531.57	1,394.97	0.00	0.00	0.00	4,926.54
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	0.00	0.00	706.90	0.00	0.00	706.90
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	100,948.45	36,764.69	1,886.04	0.00	0.00	139,599.18
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	6,600.06	554.40	0.00	0.00	0.00	7,154.46
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	7,384.62	2,916.93	0.00	0.00	0.00	10,301.55
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	8,224.62	3,248.73	2.20	0.00	0.00	11,475.55
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	9,711.10	2,380.36	7.70	0.00	0.00	12,099.16
5U0000	Keene General Operating	KACHNR	Honors Program	538.48	45.23	0.60	0.00	0.00	584.31
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	11,227.70	943.11	0.00	0.00	0.00	12,170.81
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	90,196.65	32,955.20	284,177.99	0.00	0.00	407,329.84
5U0000	Keene General Operating	KGANEA	NEASC	800.00	67.20	128.98	0.00	0.00	996.18
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	53,889.87	21,236.96	0.00	0.00	0.00	75,126.83
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	2,055.08	0.00	0.00	2,055.08
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	40,341.40	15,266.43	999.44	0.00	0.00	56,607.27
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	16,143.17	5,162.14	36.35	0.00	0.00	21,341.66
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	28,105.09	11,059.59	4.42	0.00	0.00	39,169.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KLAMAS	Mason Library	142,451.45	52,925.97	285,887.69	0.00	0.00	481,265.11
5U0000	Keene General Operating	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	2,056.00	0.00	0.00	2,056.00
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	7,705.22	3,518.41	92.28	0.00	0.00	11,315.91
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	1,455.21	0.00	0.00	1,455.21
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	57,502.73	22,652.86	143.20	0.00	0.00	80,298.79
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	6,451.14	0.00	0.00	6,451.14
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	(5,130.00)	0.00	0.00	(5,130.00)
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				599,297.53	215,551.05	649,202.33	0.00	0.00	1,464,050.91
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	(6.80)	0.00	0.00	0.00	0.00	(6.80)
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	10,219.70	3,439.28	893.22	0.00	0.00	14,552.20
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	7,585.53	2,996.28	1,203.15	0.00	0.00	11,784.96
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	830.00	69.72	0.00	0.00	0.00	899.72
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	4,325.37	1,086.52	50,229.73	0.00	0.00	55,641.62
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	1,271.53	464.93	0.00	0.00	0.00	1,736.46
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	8,624.58	3,406.71	208.25	0.00	0.00	12,239.54
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	4,820.16	1,903.96	221.70	0.00	0.00	6,945.82
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	2,159.57	853.04	450.00	0.00	0.00	3,462.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR303	KSC Class Dues CUFS 1513	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.82	0.00	0.00	0.82
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	0.00	0.00	2,119.78	0.00	0.00	2,119.78
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	500.00	0.00	0.00	500.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	1,010.00	0.00	0.00	1,010.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	6,607.00	0.00	0.00	6,607.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBS	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAS	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	3,240.00	0.00	0.00	3,240.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	1,727.69	0.00	0.00	1,727.69
5U0000	Keene General Operating	KAAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	43,830.10	17,312.88	2,623.41	0.00	0.00	63,766.39
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	18,505.40	6,168.28	5,892.53	0.00	0.00	30,566.21
5U0000	Keene General Operating	KEDSPE	KSC Special Events	7,663.83	2,949.47	1,513.02	0.00	0.00	12,126.32
5U0000	Keene General Operating	KFBSPB	Student Accounts	22,897.74	8,781.26	1,099.99	0.00	0.00	32,778.99
5U0000	Keene General Operating	KJANCA	NCAA-Admin	33,433.95	9,623.17	1,308.42	0.00	0.00	44,365.54
5U0000	Keene General Operating	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAADA	Office of Disability Services	39,641.73	15,658.51	498.20	0.00	0.00	55,798.44
5U0000	Keene General Operating	KRAADM	Admissions	85,566.13	32,544.66	36,217.99	0.00	0.00	154,328.78

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	23,122.94	9,133.55	534.77	0.00	0.00	32,791.26
5U0000	Keene General Operating	KRAGR	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	563.38	0.00	0.00	563.38
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	10.25	0.00	0.00	10.25
5U0000	Keene General Operating	KRASAF	Safety and Security	92,923.93	33,585.21	(13,005.15)	0.00	0.00	113,503.99
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	42,840.36	16,921.96	865.13	0.00	0.00	60,627.45
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	61,114.68	23,428.41	765.21	0.00	0.00	85,308.30
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Orientation Program	64,629.82	4,403.11	28,498.31	0.00	0.00	97,531.24
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRESFF	Financial Aid Office	72,389.79	26,398.28	3,504.94	0.00	0.00	102,293.01
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				711,863.63	236,844.76	214,048.43	0.00	0.00	1,162,756.82
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	89.73	0.00	0.00	89.73
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	6,409.00	538.35	0.00	0.00	0.00	6,947.35
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	9,780.00	821.52	0.00	0.00	0.00	10,601.52
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	3,588.75	301.46	1,106.20	0.00	0.00	4,996.41
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	516.00	43.35	0.00	0.00	0.00	559.35
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(6,921.70)	0.00	0.00	(6,921.70)
5DF112	Print and Mail Services	KFBMAL	Mail Services	2,227.50	0.00	28,810.15	0.00	0.00	31,037.65
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(13,246.05)	0.00	0.00	(13,246.05)
5DF112	Print and Mail Services	KFBPRT	Print Services	5,001.80	1,855.21	12,704.00	0.00	0.00	19,561.01
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	360.00	30.24	0.00	0.00	0.00	390.24

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	277,279.16	0.00	0.00	277,279.16
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,323,952.80	1,323,952.80
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	1,323,952.80	1,323,952.80
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	6,041.20	0.00	0.00	6,041.20
***Total No Program Code Assigned				0.00	0.00	6,041.20	0.00	0.00	6,041.20
**Total Plant Funds				0.00	0.00	283,320.36	0.00	1,323,952.80	1,607,273.16
*Total 5K - Keene State College				4,798,217.78	1,878,914.87	4,415,546.84	610,124.35	1,323,952.80	13,026,756.64

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prit	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	1,600.00	134.40	138.75	0.00	0.00	1,873.15
64N245	'17-'18 SEED Invitational Leadership	PAENPM	PI ORG for Meg Petersen	748.00	62.83	424.12	0.00	0.00	1,234.95
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	4,390.00	368.76	2,489.13	0.00	0.00	7,247.89

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
6DGCIF	PSU Cluster Investment Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6DGS2F	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	43.60	0.00	0.00	43.60
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	3,959.75	1,564.10	1,634.00	0.00	0.00	7,157.85
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	3,293.14	460.22	1,961.71	0.00	0.00	5,715.07
6U0000	PSU Educational & General	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	9,165.91	3,601.80	0.00	0.00	0.00	12,767.71
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				16,418.80	5,626.12	4,639.31	0.00	0.00	26,684.23
Academic Support									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAECO	ICE-ECO House	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAAAF1	Provost Office	0.00	0.00	12,034.93	0.00	0.00	12,034.93
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	173.95	0.00	0.00	173.95
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	1,250.00	0.00	0.00	1,250.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW				0.00	0.00	45.00	0.00	0.00	45.00
M	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAMAC1	Math Activity Center Lab	(5,962.23)	0.00	0.00	0.00	0.00	(5,962.23)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	0.00	0.00	2,116.00	0.00	0.00	2,116.00
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,750.00	0.00	0.00	1,750.00
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	300.00	0.00	0.00	300.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	151.16	0.00	0.00	151.16
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	21,103.80	0.00	0.00	21,103.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	1,388.20	0.00	0.00	1,388.20
6GHAFB	Football	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	262.88	0.00	0.00	262.88
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	590.52	0.00	0.00	590.52
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	97,015.31	37,495.50	4,818.21	0.00	0.00	139,329.02
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	1,907.00	0.00	0.00	1,907.00
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Financial Services	39,717.07	15,364.97	1,752.70	0.00	0.00	56,834.74
6U0000	PSU Educational & General	PHATAD	Athletics Admin	138,712.73	40,976.32	208,785.04	0.00	0.00	388,474.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				658,283.33	226,377.61	481,268.72	0.00	0.00	1,365,929.66
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	0.00	0.00	13,176.09	0.00	0.00	13,176.09
6DCADD	Alumni Initiatives & Discretionary	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	5,955.88	0.00	23,273.98	0.00	0.00	29,229.86
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	118,542.36	0.00	0.00	118,542.36
6DFMAL	PSU Mail Services	PFFMAIL	Mail Services Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFFMAL1	Mail Services Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	39,000.00	0.00	0.00	39,000.00
6DFMP1	Special Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	185,079.27	0.00	0.00	185,079.27
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	9,838.48	3,886.20	5,134.22	0.00	0.00	18,858.90

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Institutional Support								
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	1,592.95	0.00	1,592.95
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	1,109.25	0.00	0.00	0.00	1,109.25
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	172,482.82	66,743.19	5,335.80	0.00	244,561.81
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	7,570.00	0.00	7,570.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	4,698.97	0.00	4,698.97
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	11,888.88	998.66	4,941.68	0.00	17,829.22
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	54,983.21	21,635.96	46.43	0.00	76,665.60
6U0000	PSU Educational & General	PFHR01	Human Resources	63,847.78	23,370.87	9,318.09	0.00	96,536.74
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	354,665.27	136,669.45	497,087.65	0.00	988,422.37
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	686.75	271.26	0.00	0.00	958.01
6U0000	PSU Educational & General	PGGNER	General Institutional	129,906.98	10,908.64	116,320.02	0.00	257,135.64
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPC1	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	292.22	0.00	292.22
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	105,621.52	41,670.72	2,270.70	0.00	149,562.94
6U0000	PSU Educational & General	PSDSMK	University Marketing	57,318.80	20,644.68	280,166.84	0.00	358,130.32
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	179,476.64	0.00	179,476.64
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	111,565.34	32,692.30	215,842.76	0.00	360,100.40
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,291,394.22	439,548.33	1,789,970.12	0.00	3,520,912.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	8,966.00	0.00	0.00	8,966.00
6DGONE	One-time Expenses	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	5,560.00	0.00	0.00	5,560.00
6DGONE	One-time Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	1,244.00	0.00	0.00	1,244.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	25,995.36	10,268.20	1,423.14	0.00	0.00	37,686.70
6U0000	PSU Educational & General	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	427,847.97	155,371.36	(593,593.65)	259,725.23	0.00	249,350.91
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	37,935.21	13,025.16	1,724.67	0.00	0.00	52,685.04
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	2,204.50	870.78	0.00	0.00	0.00	3,075.28
6U0000	PSU Educational & General	PSCP01	University Police	79,327.97	29,203.48	2,162.37	0.00	0.00	110,693.82
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				573,311.01	208,738.98	(572,513.47)	259,725.23	0.00	469,261.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	51.28	0.00	0.00	51.28
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	91.44	0.00	0.00	91.44
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	4,288.00	0.00	0.00	4,288.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	314.79	0.00	0.00	314.79
6ASPPD	Student Affair Prepaid Expense	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PA4HH1	Health & Human Enrich	0.00	0.00	529.18	0.00	0.00	529.18
6DAAHE	INDC-ASC Hoffman, Eric	PANSHE	ASC Grant-Hoffman E	0.00	0.00	60.00	0.00	0.00	60.00
6DAAHP	AAHPERD	PA4HH1	Health & Human Enrich	0.00	0.00	19,360.00	0.00	0.00	19,360.00
6DABCF	Biology Course Fees	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PAAAF1	Provost Office	20,158.81	1,693.35	0.00	0.00	0.00	21,852.16
6DACRP	INDC-Dept-Ctr Rural Partnerships	PAAAF1	Provost Office	0.00	0.00	52.05	0.00	0.00	52.05
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PA4HH1	Health & Human Enrich	0.00	0.00	4,276.48	0.00	0.00	4,276.48
6DAF05	Carrier FY19 RAC	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Doner FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	490.00	41.16	620.54	0.00	0.00	1,151.70
6DAF07	Green FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	430.11	0.00	0.00	430.11
6DAF08	Jolles FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	72.00	0.00	0.00	72.00
6DAF08	Jolles FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	312.50	26.25	0.00	0.00	0.00	338.75
6DAF09	Kelsey FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	1,438.51	0.00	0.00	1,438.51
6DAF10	Ritchie FY19 RAC	PA1ATG	Arts & Technology-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Stoughton FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	476.64	0.00	0.00	476.64
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	1,800.00	151.20	292.16	0.00	0.00	2,243.36
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	5,478.46	2,164.00	0.00	0.00	0.00	7,642.46
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAGPL	Graduate Planning	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	7,598.00	0.00	0.00	7,598.00
6DAHAT	HHP Adventure Expeditions	PA4HH1	Health & Human Enrich	0.00	0.00	2,442.59	0.00	0.00	2,442.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	1,678.61	0.00	0.00	1,678.61
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PA1AT1	Arts & Technology	0.00	0.00	631.25	0.00	0.00	631.25
6DANUR	Nursing Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	19,845.00	0.00	0.00	19,845.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technology	0.00	0.00	9,000.00	0.00	0.00	9,000.00
6DAPPD	Academic Prepaid Expense	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	30,996.00	0.00	0.00	30,996.00
6DAREN	Athletic Training Equip Replacement	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1AT1	Arts & Technology	0.00	0.00	5,296.73	0.00	0.00	5,296.73
6DBTRC	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technology	12,749.30	2,859.19	0.00	0.00	0.00	15,608.49
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	3,000.00	1,185.00	0.00	0.00	0.00	4,185.00
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	3,000.00	1,185.00	0.00	0.00	0.00	4,185.00
6DGCIF	PSU Cluster Investment Fund	PA4HH1	Health & Human Enrich	7,473.66	627.78	261.00	0.00	0.00	8,362.44
6DGCIF	PSU Cluster Investment Fund	PA5IE1	Innovation & Entrep.	6,692.00	1,548.62	189.73	0.00	0.00	8,430.35
6DGCIF	PSU Cluster Investment Fund	PA6JS1	Justice & Security	2,180.00	183.12	0.00	0.00	0.00	2,363.12
6DGCIF	PSU Cluster Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	19,472.95	0.00	0.00	19,472.95
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFFMP1	Finance and Administration	10,943.08	4,322.52	0.00	0.00	0.00	15,265.60
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA1AT1	Arts & Technology	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	2,815.38	0.00	0.00	2,815.38
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	1,290.06	0.00	0.00	1,290.06
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technology	750.00	0.00	0.00	0.00	0.00	750.00
6GAHAT	Athl Training Student Prof Dev Fund	PA4HH1	Health & Human Enrich	0.00	0.00	500.00	0.00	0.00	500.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	76,541.71	0.00	1,428,922.54	1,505,464.25
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				5,288,769.61	1,650,711.72	5,174,408.11	261,217.06	1,428,922.54	13,804,029.04

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	9,015.40	3,561.08	0.00	0.00	0.00	12,576.48
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				9,015.40	3,561.08	(5,193.31)	0.00	0.00	7,383.17
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	213.61	0.00	0.00	213.61
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	2,400.00	201.60	496.60	0.00	0.00	3,098.20
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	13,335.40	5,267.48	0.00	0.00	0.00	18,602.88
7U0000	GSC Education and General	CACAED	School of Education	51,027.30	14,844.02	4,808.19	0.00	0.00	70,679.51
7U0000	GSC Education and General	CACAFA	Faculty Development	10,024.82	3,756.89	0.00	0.00	0.00	13,781.71
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	84,201.93	32,144.51	1,087.33	0.00	0.00	117,433.77
7U0000	GSC Education and General	CACALB	Library	8,157.72	685.24	79,054.65	0.00	0.00	87,897.61
7U0000	GSC Education and General	CACAOP	Academic Services Operating	24,507.19	9,680.36	108.05	0.00	0.00	34,295.60
7U0000	GSC Education and General	CACASI	Instructional Design	30,968.73	12,046.39	0.00	0.00	0.00	43,015.12
7U0000	GSC Education and General	CACOOB	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	229,559.69	0.00	0.00	229,559.69
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	(633.85)	0.00	0.00	0.00	(633.85)

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CETCOP	Computer & Network Services	42,776.08	16,850.58	18,581.49	0.00	0.00	78,208.15
7U0000	GSC Education and General	CSVSAV	Academic Support Resources	965.00	81.06	12,303.57	0.00	0.00	13,349.63
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	860.28	0.00	0.00	860.28
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	45,766.64	18,054.88	199.95	0.00	0.00	64,021.47
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				314,130.81	112,979.16	347,273.41	0.00	0.00	774,383.38
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	12.00	0.00	0.00	0.00	0.00	12.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	(255.00)	0.00	0.00	0.00	0.00	(255.00)
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	74.23	0.00	0.00	74.23
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	32,988.60	13,030.48	57.63	0.00	0.00	46,076.71
7U0000	GSC Education and General	CENRAD	Advising	116,404.64	45,979.88	0.00	0.00	0.00	162,384.52
7U0000	GSC Education and General	CENROP	Facilities Management	9,818.08	3,878.16	19.33	0.00	0.00	13,715.57
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	11,120.00	4,392.40	35.91	0.00	0.00	15,548.31
7U0000	GSC Education and General	CSVSAV	Admissions	78,479.76	30,916.61	2,882.09	0.00	0.00	112,278.46
7U0000	GSC Education and General	CSVSBU	Bursar	31,661.68	12,506.37	6,303.49	0.00	0.00	50,471.54
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	54.50	0.00	0.00	54.50
7U0000	GSC Education and General	CSVSCP	Career Planning	18,117.32	6,744.26	269.16	0.00	0.00	25,130.74
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	7,866.16	3,107.12	81.08	0.00	0.00	11,054.36
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	54.50	0.00	0.00	54.50
7U0000	GSC Education and General	CSVSMK	Marketing	35,632.14	14,074.69	59,857.10	0.00	0.00	109,563.93

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSRG	Registrar's Office	37,169.78	14,148.20	1,224.97	0.00	0.00	52,542.95
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				379,015.16	148,778.17	70,913.99	0.00	0.00	598,707.32
Institutional Support									
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	1,750.00	0.00	0.00	1,750.00
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	2,188.72	0.00	0.00	2,188.72
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	394.92	156.00	0.00	0.00	0.00	550.92
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	12,000.00	4,740.00	0.00	0.00	0.00	16,740.00
7U0000	GSC Education and General	CACAIG	Innovations Group	12,825.98	3,469.71	592.72	0.00	0.00	16,888.41
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	142,362.00	0.00	0.00	142,362.00
7U0000	GSC Education and General	CADMHR	Human Resources	20,719.08	8,184.04	1,148.81	0.00	0.00	30,051.93
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	36,466.23	0.00	0.00	36,466.23
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	32,681.12	12,900.41	0.00	0.00	0.00	45,581.53
7U0000	GSC Education and General	CFASOP	Finance & Administration	16,565.40	6,543.33	540.70	0.00	0.00	23,649.43
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	21,780.76	8,603.41	154.48	0.00	0.00	30,538.65
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	12,938.48	5,110.68	56.41	0.00	0.00	18,105.57
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				129,905.74	49,707.58	185,260.07	0.00	0.00	364,873.39
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	28,378.32	5,702.09	0.00	34,080.41
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	8,649.59	593.12	0.00	9,242.71
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	8,047.36	297.15	0.00	8,344.51
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	4,391.88	1,058.71	0.00	5,450.59
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	24,813.96	1,574.97	0.00	26,388.93
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	28,634.93	0.00	0.00	28,634.93
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	7,801.83	1,533.25	0.00	9,335.08
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	49,014.32	3,360.94	0.00	52,375.26
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	159,732.19	14,120.23	0.00	173,852.42

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 02

#RECURSIVE

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	59,796.62	59,796.62
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	59,796.62	59,796.62
**Total Plant Funds				0.00	0.00	0.00	0.00	59,796.62	59,796.62
*Total 7C - Granite State College				1,349,644.85	424,634.33	796,934.45	14,120.23	59,796.62	2,645,130.48

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	15,381.52	6,075.72	69.05	0.00	0.00	21,526.29
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				15,381.52	6,075.72	69.05	0.00	0.00	21,526.29
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	7,129.30	3,015.68	0.00	0.00	0.00	10,144.98
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	15.00	0.00	0.00	15.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	10,773.80	0.00	0.00	10,773.80
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	268.18	0.00	0.00	268.18
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	496,487.00	0.00	0.00	496,487.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	6,315.55	0.00	0.00	6,315.55
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	703.41	0.00	0.00	703.41
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	125.99	0.00	0.00	125.99
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	8,073.80	0.00	0.00	8,073.80
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	17,611.22	0.00	0.00	0.00	17,611.22

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
Nonoperating Funds									
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,000.00	0.00	0.00	1,000.00
***Total Institutional Support				0.00	0.00	1,000.00	0.00	0.00	1,000.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,200.00	0.00	0.00	4,200.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,200.00	0.00	0.00	4,200.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,700.00	0.00	0.00	12,700.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,529.00	0.00	0.00	6,529.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,629.00	0.00	0.00	4,629.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,628.00	0.00	0.00	4,628.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	55,400.00	0.00	0.00	55,400.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,729.42	14,729.42
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	14,729.42	14,729.42
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	56,400.00	0.00	14,729.42	71,129.42
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	3,622.84	0.00	0.00	3,622.84
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	3,622.84	0.00	0.00	3,622.84
**Total Agency Funds				0.00	0.00	3,622.84	0.00	0.00	3,622.84
*Total 9Y - Chancellor & System Office				1,241,225.84	5,280,661.62	(870,314.64)	8,717.92	14,729.42	5,675,020.16

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	781.14	781.14
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	720.02	720.02
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	45,107.65	45,107.65
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	1,064.36	1,064.36
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	4,023.06	4,023.06
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	2,331.01	2,331.01
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	932.97	932.97
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	13,941.70	13,941.70
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,144.33	2,144.33
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,293.47	1,293.47
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	11.54	11.54
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	1,879.01	1,879.01
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	6,935.84	6,935.84
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	4,675.00	392.71	2,864.86	7,932.57
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	922.39	922.39
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	4,828.88	4,828.88
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	658,326.08	257,017.92	23,737.59	939,081.59
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	5,449.79	5,449.79
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(281,876.00)	(281,876.00)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	21.26	21.26
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	24,038.79	24,038.79
***Total Institutional Support				663,001.08	257,410.63	(138,846.34)	781,565.37
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				663,001.08	257,410.63	(138,846.34)	781,565.37
Endowment and Similar Funds							
Institutional Support							
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				663,001.08	257,410.63	(138,846.34)	781,565.37

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 02

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total
Plant Funds					
Operations and Maintenance					
8N0002	NHPTV Equipment	YZPEQ1 USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance			0.00	0.00	0.00
Depreciation					
8N0002	NHPTV Equipment	TAPDPR Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation			0.00	0.00	0.00
**Total Plant Funds			0.00	0.00	0.00
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT Administration: NHPTV Central	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	TDTV3F Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support			0.00	0.00	0.00
**Total Agency Funds			0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)			0.00	0.00	0.00

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#RECURSIVE

8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00